

SCHEMEWISE PHYSICAL POSITION

AUGUST,2016

RAJASTHAN

S.NO	Scheme	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2016-17	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	PMAY	183856	0	183856	37655	20.48	0	0	146201
2	MPLAD(LS+RS))	2950	594	3544	668	18.85	640	159	2077
3	BADP	1313	35	1348	354	26.26	81	18	895
4	MLALAD	12695	4509	17204	3237	18.82	3040	494	10433
5	MEWAT	980	0	980	497	50.71	177	32	274
6	GGJVY	1587	433	2020	449	22.23	235	56	1280
7	SWA-VIVEK	166	11	177	50	28.25	13	12	102
8	DANG	973	0	973	409	42.03	0	68	496
9	MEGRA	1531	153	1684	256	15.20	206	39	1183
	TOTAL	206051	5735	211786	43575	20.58	4392	878	162941

PRADHAN MANTRI AWAAS YOJANA

AUGUST,2016

S.NO	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2016-	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	AJMER	583	0	583	278	47.68	0	0	305
2	ALWAR	662	0	662	320	48.34	0	0	342
3	BANSWARA	33267	0	33267	6711	20.17	0	0	26556
4	BARAN	5805	0	5805	1373	23.65	0	0	4432
5	BARMER	5729	0	5729	761	13.28	0	0	4968
6	BHARATPUR	972	0	972	371	38.17	0	0	601
7	BHILWARA	5631	0	5631	1992	35.38	0	0	3639
8	BIKANER	3776	0	3776	865	22.91	0	0	2911
9	BUNDI	693	0	693	271	39.11	0	0	422
10	CHITTORGARH	6079	0	6079	1586	26.09	0	0	4493
11	CHURU	866	0	866	214	24.71	0	0	652
12	DAUSA	1643	0	1643	475	28.91	0	0	1168
13	DHOLPUR	104	0	104	91	87.50	0	0	13
14	DUNGARPUR	33897	0	33897	4749	14.01	0	0	29148
15	GANGANAGAR	1628	0	1628	328	20.15	0	0	1300
16	HANUMANGARH	801	0	801	300	37.45	0	0	501
17	JAIPUR	1698	0	1698	420	24.73	0	0	1278
18	JAISALMER	352	0	352	73	20.74	0	0	279
19	JALORE	4548	0	4548	1705	37.49	0	0	2843
20	JHALAWAR	3542	0	3542	501	14.14	0	0	3041
21	JHUNJHUNU	137	0	137	17	12.41	0	0	120
22	JODHPUR	2344	0	2344	501	21.37	0	0	1843
23	KARALI	10945	0	10945	1569	14.34	0	0	9376
24	KOTA	608	0	608	411	67.60	0	0	197
25	NAGPUR	529	0	529	414	78.26	0	0	115
26	PALI	6782	0	6782	1431	21.10	0	0	5351
27	PRATAPGARH	12845	0	12845	3218	25.05	0	0	9627
28	RAJSAMAND	2480	0	2480	531	21.41	0	0	1949
29	S.MADHOPUR	2717	0	2717	623	22.93	0	0	2094
30	SIKAR	116	0	116	16	13.79	0	0	100
31	SIROHI	1272	0	1272	452	35.53	0	0	820
32	TONK	1491	0	1491	356	23.88	0	0	1135
33	UDAIPUR	29314	0	29314	4732	16.14	0	0	24582
	TOTAL	183856	0	183856	37655	20.48	0	0	146201

MP Local Area Development Programme (LOK SABHA + RAJYA SABHA)

AUGUST,2016

S.NO	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2016-17	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	AJMER	229	22	251	30	11.95	43	9	169
2	ALWAR	3	0	3	0	0.00	2	0	1
3	BANSWARA	44	16	60	9	15.00	6	2	43
4	BARMER	347	28	375	98	26.13	2	9	266
5	BHARATPUR	120	2	122	113	92.62	2	1	6
6	BHILWARA	187	58	245	7	2.86	9	7	222
7	BIKANER	110	34	144	25	17.36	15	3	101
8	CHITTORGARH	132	54	186	15	8.06	28	24	119
9	CHURU	149	32	181	55	30.39	67	49	10
10	DAUSA	25	24	49	13	26.53	0	0	36
11	DHOLPUR	41	38	79	4	5.06	40	1	34
12	DUNGARPUR	0	0	0	0	#DIV/0!	0	0	0
13	GANGANAGAR	64	21	85	31	36.47	9	5	40
14	JAIPUR	220	5	225	41	18.22	44	2	138
15	JALORE	82	39	121	16	13.22	9	0	96
16	JHALAWAR	130	12	142	23	16.20	14	6	99
17	JHUNJHUNU	57	39	96	37	38.54	10	9	40
18	JODHPUR	196	31	227	25	11.01	22	2	178
19	KOTA	21	34	55	5	9.09	26	0	24
20	NAGOUR	171	33	204	55	26.96	31	16	102
21	PALI	16	6	22	1	4.55	5	8	8
22	RAJSAMAND	32	5	37	5	13.51	13	0	19
23	SIKAR	128	24	152	4	2.63	17	2	129
24	TONK	272	0	272	46	16.91	225	1	0
25	UDAIPUR	174	37	211	10	4.74	1	3	197
	TOTAL	2950	594	3544	668	18.85	640	159	2077

MP Local Area Development Programme (LOK SABHA)

AUGUST,2016

S.NO	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2016-17	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	AJMER	203	7	210	19	9.05	31	6	154
2	ALWAR	3	0	3	0	0.00	2	0	1
3	BANSWARA	44	16	60	9	15.00	6	2	43
4	BARMER	347	28	375	98	26.13	2	9	266
5	BHARATPUR	120	2	122	113	92.62	2	1	6
6	BHILWARA	102	58	160	2	1.25	6	6	146
7	BIKANER	110	34	144	25	17.36	15	3	101
8	CHITTORGARH	132	54	186	15	8.06	28	24	119
9	CHURU	86	32	118	47	39.83	53	8	10
10	DAUSA	25	24	49	13	26.53	0	0	36
11	DHOLPUR	41	38	79	4	5.06	40	1	34
12	DUNGARPUR	0	0	0	0	#DIV/0!	0	0	0
13	GANGANAGAR	64	21	85	31	36.47	9	5	40
14	JAIPUR	29	5	34	5	14.71	26	0	3
15	JALORE	82	39	121	16	13.22	9	0	96
16	JHALAWAR	130	12	142	23	16.20	14	6	99
17	JHUNJHUNU	57	39	96	37	38.54	10	9	40
18	JODHPUR	35	14	49	1	2.04	1	0	47
19	KOTA	21	34	55	5	9.09	26	0	24
20	NAGOUR	171	33	204	55	26.96	31	16	102
21	PALI	16	6	22	1	4.55	5	8	8
22	RAJSAMAND	32	5	37	5	13.51	13	0	19
23	SIKAR	128	24	152	4	2.63	17	2	129
24	TONK	272	0	272	46	16.91	225	1	0
25	UDAIPUR	174	37	211	10	4.74	1	3	197
	TOTAL	2424	562	2986	584	19.56	572	110	1720

MP Local Area Development Programme (RAJYA SABHA)

AUGUST,2016

S.NO	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2016-17	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	AJMER	26	15	41	11	26.83	12	3	15
2	BHILWARA	85	0	85	5	5.88	3	1	76
3	CHURU	63	0	63	8	12.70	14	41	0
4	DUNGARPUR	0	0	0	0	#DIV/0!	0	0	0
5	JAIPUR	191	0	191	36	18.85	18	2	135
6	JODHPUR	161	17	178	24	13.48	21	2	131
	TOTAL	526	32	558	84	15.05	68	49	357

Border Area Development Programme

AUGUST,2016

S.NO	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2016-17	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	BARMER	310	0	310	57	18.39	1	14	238
2	BIKANER	292	26	318	60	18.87	79	0	179
3	GANGANAGAR	324	0	324	137	42.28	1	0	186
4	JAISALMER	387	9	396	100	25.25	0	4	292
	TOTAL	1313	35	1348	354	26.26	81	18	895

MLA Local Area Development Programme

AUGUST,2016

S.NO	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2016-17	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	AJMER	703	171	874	117	13.39	175	29	553
2	ALWAR	659	163	822	360	43.80	236	21	205
3	BANSWARA	481	145	626	99	15.81	96	19	412
4	BARAN	276	117	393	1	0.25	81	1	310
5	BARMER	882	292	1174	248	21.12	30	32	864
6	BHARATPUR	288	104	392	217	55.36	169	0	6
7	BHILWARA	657	158	815	24	2.94	3	18	770
8	BIKANER	298	36	334	19	5.69	16	0	299
9	BUNDI	88	32	120	54	45.00	21	8	37
10	CHITTORGARH	464	123	587	95	16.18	22	32	438
11	CHURU	215	112	327	128	39.14	109	27	63
12	DAUSA	185	119	304	226	74.34	65	2	11
13	DHOLPUR	246	68	314	152	48.41	31	26	105
14	DUNGARPUR	542	488	1030	119	11.55	250	2	659
15	GANGANAGAR	203	100	303	67	22.11	79	16	141
16	HANUMANGARH	138	47	185	52	28.11	46	27	60
17	JAIPUR	495	233	728	231	31.73	375	0	122
18	JAISALMER	67	48	115	13	11.30	16	0	86
19	JALORE	222	148	370	59	15.95	1	3	307
20	JHALAWAR	201	48	249	44	17.67	7	5	193
21	JHUNJHUNU	217	225	442	187	42.31	67	79	109
22	JODHPUR	739	194	933	190	20.36	20	5	718
23	KARAULI	266	76	342	12	3.51	67	24	239
24	KOTA	502	131	633	63	9.95	229	10	331
25	NAGOUR	1150	193	1343	84	6.25	170	1	1088
26	PALI	426	128	554	61	11.01	124	46	323
27	PRATAPGARH	55	18	73	20	27.40	0	0	53
28	RAJSAMAND	262	81	343	56	16.33	140	16	131
29	S.MADHOPUR	198	75	273	52	19.05	103	9	109
30	SIKAR	463	173	636	53	8.33	68	0	515
31	SIROHI	118	74	192	22	11.46	42	2	126
32	TONK	258	210	468	58	12.39	180	0	230
33	UDAIPUR	731	179	910	54	5.93	2	34	820
	TOTAL	12695	4509	17204	3237	18.82	3040	494	10433

Mewat Local Area Development Programme

AUGUST,2016

S.NO	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2016-17	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	ALWAR	642	0	642	185	28.82	173	17	267
2	BHARATPUR	338	0	338	312	92.31	4	15	7
	TOTAL	980	0	980	497	50.71	177	32	274

GURU GOLWALKAR JAN BHAGIDARI VIKAS YOJANA

AUGUST,2016

S.NO	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2016-17	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	AJMER	28	0	28	4	14.29	2	2	20
2	ALWAR	41	19	60	17	28.33	18	0	25
3	BANSWARA	119	31	150	21	14.00	8	1	120
4	BARAN	16	10	26	3	11.54	2	2	19
5	BARMER	94	41	135	21	15.56	4	2	108
6	BHARATPUR	25	0	25	21	84.00	1	0	3
7	BHILWARA	66	10	76	11	14.47	3	1	61
8	BIKANER	89	5	94	12	12.77	7	0	75
9	BUNDI	29	5	34	9	26.47	5	0	20
10	CHITTORGARH	40	34	74	8	10.81	16	14	36
11	CHURU	75	23	98	56	57.14	0	15	27
12	DAUSA	47	2	49	45	91.84	2	0	2
13	DHOLPUR	9	0	9	5	55.56	0	0	4
14	DUNGARPUR	31	2	33	5	15.15	0	1	27
15	GANGANAGAR	35	30	65	20	30.77	9	0	36
16	HANUMANGARH	13	17	30	5	16.67	8	3	14
17	JAIPUR	52	8	60	2	3.33	19	0	39
18	JAISALMER	15	0	15	11	73.33	0	1	3
19	JALORE	32	0	32	7	21.88	0	0	25
20	JHALAWAR	73	0	73	13	17.81	0	0	60
21	JHUNJHUNU	38	15	53	9	16.98	5	0	39
22	JODHPUR	30	9	39	19	48.72	1	0	19
23	KARAULI	41	5	46	5	10.87	6	0	35
24	KOTA	30	6	36	3	8.33	8	0	25
25	NAGOUR	60	23	83	20	24.10	7	0	56
26	PALI	89	61	150	18	12.00	48	0	84
27	PRATAPGARH	42	8	50	13	26.00	6	0	31
28	RAJSAMAND	28	9	37	7	18.92	10	10	10
29	S.MADHOPUR	13	5	18	9	50.00	0	3	6
30	SIKAR	47	32	79	8	10.13	14	0	57
31	SIROHI	12	1	13	2	15.38	5	0	6
32	TONK	87	13	100	37	37.00	19	0	44
33	UDAIPUR	141	9	150	3	2.00	2	1	144
	TOTAL	1587	433	2020	449	22.23	235	56	1280

Swa- Vivek Zila Vikas Yojana

AUGUST,2016

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1	2	3	4	5	6	7	8	9	10
1	AJMER	2	0	2	0	0.00	0	0	2
2	ALWAR	0	0	0	0	#DIV/0!	0	0	0
3	BANSWARA	3	0	3	2	66.67	1	0	0
4	BARAN	4	1	5	0	0.00	1	0	4
5	BARMER	3	2	5	3	60.00	2	0	0
6	BHARATPUR	4	0	4	0	0.00	0	0	4
7	BHILWARA	6	1	7	0	0.00	0	0	7
8	BIKANER	11	0	11	0	0.00	0	0	11
9	BUNDI	14	0	14	8	57.14	0	6	0
10	CHITTORGARH	9	0	9	4	44.44	0	1	4
11	CHURU	3	0	3	3	100.00	0	0	0
12	DAUSA	3	0	3	2	66.67	0	1	0
13	DHOLPUR	7	0	7	2	28.57	2	0	3
14	DUNGARPUR	4	0	4	1	25.00	0	0	3
15	GANGANAGAR	3	1	4	1	25.00	0	1	2
16	HANUMANGARH	3	1	4	0	0.00	1	0	3
17	JAIPUR	6	1	7	0	0.00	3	0	4
18	JAISALMER	2	0	2	1	50.00	0	0	1
19	JALORE	3	0	3	2	66.67	0	0	1
20	JHALAWAR	7	0	7	4	57.14	0	0	3
21	JHUNJHUNU	2	0	2	2	100.00	0	0	0
22	JODHPUR	3	1	4	2	50.00	0	0	2
23	KARALI	6	1	7	0	0.00	0	0	7
24	KOTA	6	0	6	2	33.33	2	0	2
25	NAGOUR	2	1	3	0	0.00	1	0	2
26	PALI	23	0	23	1	4.35	0	3	19
27	PRATAPGARH	3	0	3	3	100.00	0	0	0
28	RAJSAMAND	4	0	4	2	50.00	0	0	2
29	S.MADHOPUR	8	0	8	1	12.50	0	0	7
30	SIKAR	3	0	3	2	66.67	0	0	1
31	SIROHI	2	0	2	0	0.00	0	0	2
32	TONK	3	0	3	2	66.67	0	0	1
33	UDAIPUR	4	1	5	0	0.00	0	0	5
	TOTAL	166	11	177	50	28.25	13	12	102

Dang Area Development Programme

AUGUST,2016

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1	2	3	4	5	6	7	8	9	10
1	BARAN	262	0	262	55	20.99	0	7	200
2	BHARATPUR	9	0	9	6	66.67	0	2	1
3	BUNDI	50	0	50	37	74.00	0	6	7
4	DHOLPUR	123	0	123	70	56.91	0	51	2
5	JHALAWAR	228	0	228	163	71.49	0	0	65
6	KARALI	229	0	229	45	19.65	0	0	184
7	KOTA	42	0	42	29	69.05	0	2	11
8	S.MADHOPUR	30	0	30	4	13.33	0	0	26
	TOTAL	973	0	973	409	42.03	0	68	496

Magra Area Development Programme

AUGUST,2016

S.NO	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2016-17	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	AJMER	83	7	90	14	15.56	1	7	68
2	BHILWARA	374	0	374	23	6.15	0	1	350
3	CHITTORGARH	14	0	14	13	92.86	0	1	0
4	PALI	103	2	105	14	13.33	0	0	91
5	RAJSAMAND	957	144	1101	192	17.44	205	30	674
	TOTAL	1531	153	1684	256	15.20	206	39	1183