

Annexure-A

RURAL DEVELOPMENT DEPARTMENT
SCHEMewise FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF AUGUST,2016

STATE:- RAJASTHAN

(Rs. In Lacs)

S. No.	Name of Scheme	Balance as on 1.4.2016	Allocation	Release*	Unrecommended amt	Intt. Amt on Avail. Funds and Other Income	Total Available Fund (=3+5-6+7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)
1	PMAY	45279.60	83090.00	12503.04	0.00	0.00	57782.64	8256.04	8327.64	16583.68	28.70
2	MPLAD(LS+RS)	5558.87	16000.00	1750.00	0.00	10.00	7318.87	3770.02	1345.47	5115.49	69.89
3	BADP	6608.28	11260.00	10314.80	0.00	0.00	16923.08	4970.92	2017.20	6988.12	41.29
4	MLALAD	27886.09	45000.00	32000.00	0.00	0.00	59886.09	10449.50	4011.30	14460.80	24.15
5	MEWAT	3418.89	4760.00	0.00	0.00	0.00	3418.89	1873.72	336.38	2210.10	64.64
6	GGJVY	-398.44	9904.32	5000.00	0.00	0.00	4601.56	2997.40	1676.66	4674.06	101.58
7	SWA-VIVEK	18.93	266.80	200.00	0.00	0.00	218.93	123.43	13.41	136.84	62.50
8	DANG	-953.10	3952.00	3000.00	0.00	0.00	2046.90	468.73	121.45	590.18	28.83
9	MAGRA	-425.35	3960.00	3000.00	0.00	0.00	2574.65	783.86	321.51	1105.37	42.93
TOTAL		86993.77	178193.12	67767.84	0.00	10.00	154771.61	33693.62	18171.02	51864.64	33.51

RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF AUGUST, 2016

STATE : RAJASTHAN

(Rs. In lacs.)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Unrecem mended amt	Intt. Amt on Avail. Funds and Other Income	Total Available Fund (=3+5-6+7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Avail. Fund (Bal.+Rel.) (Col. 10/7)	Rank as per Col.11
2	ALWAR	4941.17	6794.70	2056.08	0.00	0.00	6997.25	2495.47	528.60	3024.07	43.22	7
3	BANSWARA	13279.26	12762.47	3016.15	0.00	0.00	16295.41	1736.90	1147.42	2884.32	17.70	31
4	BARAN	1576.63	4465.37	1995.48	0.00	0.00	3572.11	689.04	390.73	1079.77	30.23	23
5	BARMER	3616.27	10906.83	4233.97	0.00	10.00	7860.24	2983.59	2289.55	5273.14	67.09	4
6	BHARATPUR	1724.65	5329.99	1687.59	0.00	0.00	3412.24	1569.48	170.25	1739.73	50.98	5
7	BHILWARA	2018.69	5684.59	2581.47	0.00	0.00	4600.16	822.06	934.30	1756.36	38.18	9
8	BIKANER	4295.44	5922.04	3609.11	0.00	0.00	7904.55	2167.70	629.70	2797.40	35.39	15
9	BUNDI	1092.77	3564.75	791.96	0.00	0.00	1884.73	208.64	34.13	242.77	12.88	33
10	CHITTORGARH	2431.81	4377.86	1505.84	0.00	0.00	3937.65	935.03	464.47	1399.50	35.54	13
11	CHURU	799.40	4086.70	1138.77	0.00	0.00	1938.17	373.90	314.00	687.90	35.49	14
12	DAUSA	1351.23	3389.49	1036.83	0.00	0.00	2388.06	843.37	284.00	1127.37	47.21	6
13	DHOLPUR	1085.43	3537.31	1221.30	0.00	0.00	2306.73	285.18	114.11	399.29	17.31	32
14	DUNGARPUR	7807.29	8151.50	3908.16	0.00	0.00	11715.45	322.55	4122.03	4444.58	37.94	10
15	GANGANAGAR	1761.84	6262.53	3804.29	0.00	0.00	5566.13	1523.43	571.48	2094.91	37.64	11
16	HANU.GARH	607.18	2435.36	1000.92	0.00	0.00	1608.10	533.34	107.89	641.23	39.88	8
17	JAIPUR	4743.29	7102.54	3660.14	0.00	0.00	8403.43	1457.87	470.44	1928.31	22.95	28
18	JAISALMER	2241.85	5635.85	4011.36	0.00	0.00	6253.21	1478.53	95.30	1573.83	25.17	25
19	JALORE	604.36	5954.72	1450.74	0.00	0.00	2055.10	1226.47	479.40	1705.87	83.01	2
20	JHALAWAR	1385.29	4667.48	1658.34	0.00	0.00	3043.63	654.67	157.31	811.98	26.68	24
21	JHUNJHUNU	1201.55	2796.70	1289.03	0.00	0.00	2490.58	484.71	389.48	874.19	35.10	16
22	JODHPUR	2848.55	8901.14	2053.67	0.00	0.00	4902.22	1249.02	386.32	1635.34	33.36	20
23	KARALI	-500.63	3436.76	1260.86	0.00	0.00	760.23	368.58	150.19	518.77	68.24	3
24	KOTA	1155.00	3432.45	1177.27	0.00	0.00	2332.27	658.09	176.96	835.05	35.80	12
25	NAGPUR	1681.66	5155.53	1878.65	0.00	0.00	3560.31	857.01	376.52	1233.53	34.65	18
26	PALI	1680.43	5429.24	1990.19	0.00	0.00	3670.62	835.27	297.71	1132.98	30.87	22
27	PRATAPGARH	3195.77	3855.38	1366.72	0.00	0.00	4562.49	531.67	424.68	956.35	20.96	29
28	RAJSAMAND	1192.14	4799.95	2467.04	0.00	0.00	3659.18	981.29	198.11	1179.40	32.23	21
29	S.MADHOPUR	1773.58	3078.99	1163.53	0.00	0.00	2937.11	622.66	54.61	677.27	23.06	27
30	SIKAR	1578.24	3045.47	1718.12	0.00	0.00	3296.36	461.19	362.64	823.83	24.99	26
31	SIROHI	538.39	3249.12	608.84	0.00	0.00	1147.23	346.69	54.47	401.16	34.97	17
32	TONK	992.37	3819.65	1123.07	0.00	0.00	2115.44	1362.45	587.92	1950.37	92.20	1
33	UDAIPUR	11126.51	11856.62	3453.55	0.00	0.00	14580.06	1929.85	1084.02	3013.87	20.67	30
	TOTAL	86993.77	178193.12	67767.84	0.00	10.00	154771.61	33693.62	18171.02	51864.64	33.51	

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF AUGUST,2016
Pradhan Mantri Aawas Yojana (Gramin)

Funding Pattern

Central : State

60 : 40

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Unrecem mended amt	Intt. Amt on Avail. Funds and Other Income	Total Available Fund (=3+5-6+7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	AJMER	210.06	1164.37	31.27	0.00	0.00	241.33	210.37	0.00	210.37	87.17	8
2	ALWAR	161.60	748.53	15.71	0.00	0.00	177.31	160.88	0.00	160.88	90.73	7
3	BANSWARA	12575.27	10380.45	1791.40	0.00	0.00	14366.67	1214.26	845.26	2059.52	14.34	28
4	BARAN	488.40	2329.96	388.63	0.00	0.00	877.03	377.92	90.26	468.18	53.38	11
5	BARMER	45.68	5167.41	600.64	0.00	0.00	646.32	489.87	495.70	985.57	152.49	3
6	BHARATPUR	372.72	974.21	33.62	0.00	0.00	406.34	168.10	0.00	168.10	41.37	13
7	BHILWARA	1577.39	2294.03	415.94	0.00	0.00	1993.33	353.44	194.80	548.24	27.50	23
8	BIKANER	1258.59	1669.04	484.21	0.00	0.00	1742.80	356.40	150.54	506.94	29.09	20
9	BUNDI	408.37	2580.68	53.30	0.00	0.00	461.67	26.94	25.19	52.13	11.29	30
10	CHITTORGARH	1408.30	1984.76	388.63	0.00	0.00	1796.93	512.44	165.23	677.67	37.71	16
11	CHURU	218.04	1098.16	40.23	0.00	0.00	258.27	15.91	27.09	43.00	16.65	26
12	DAUSA	346.76	1641.59	113.93	0.00	0.00	460.69	108.06	77.14	185.20	40.20	14
13	DHOLPUR	295.49	1405.40	3.23	0.00	0.00	298.72	3.64	1.18	4.82	1.61	32
14	DUNGARPUR	7136.15	6598.65	2871.19	0.00	0.00	10007.34	115.02	3872.19	3987.21	39.84	15
15	GANGANAGAR	-41.34	1397.73	67.83	0.00	0.00	26.49	80.08	45.79	125.87	475.16	1
16	HANU.GARH	121.02	1136.52	64.01	0.00	0.00	185.03	121.47	16.84	138.31	74.75	10
17	JAIPUR	127.84	1048.10	101.45	0.00	0.00	229.29	63.80	54.68	118.48	51.67	12
18	JAISALMER	817.49	1186.18	24.96	0.00	0.00	842.45	131.04	0.00	131.04	15.55	27
19	JALORE	113.80	4031.30	506.82	0.00	0.00	620.62	538.29	254.46	792.75	127.74	5
20	JHALAWAR	141.37	2185.42	321.97	0.00	0.00	463.34	267.06	115.17	382.23	82.49	9
21	JHUNJHUNU	71.81	207.52	4.85	0.00	0.00	76.66	5.82	1.29	7.11	9.27	31
22	JODHPUR	306.62	4406.37	218.32	0.00	0.00	524.94	143.93	24.52	168.45	32.09	19
23	KARALI	-305.91	1957.71	156.65	0.00	0.00	-149.26	68.59	135.69	204.28	236.86	2
24	KOTA	142.92	1352.51	26.13	0.00	0.00	169.05	27.37	28.88	56.25	33.27	18
25	NAGOUR	430.59	2159.18	32.30	0.00	0.00	462.89	18.98	36.99	55.97	12.09	29
26	PALI	1648.75	2344.49	508.44	0.00	0.00	2157.19	388.32	237.45	625.77	29.01	21
27	PRATAPGARH	3043.44	3318.71	960.05	0.00	0.00	4003.49	460.76	396.63	857.39	21.42	24
28	RAJSAMAND	-80.18	1308.51	215.24	0.00	0.00	135.06	108.07	88.03	196.10	145.19	4
29	S.MADHOPUR	893.72	1552.77	21.88	0.00	0.00	915.60	252.47	0.01	252.48	27.58	22
30	SIKAR	859.57	305.63	1.03	0.00	0.00	860.60	5.88	4.80	10.68	1.24	33
31	SIROHI	197.43	2489.03	43.75	0.00	0.00	241.18	38.03	50.73	88.76	36.80	17
32	TONK	5.34	1794.20	107.62	0.00	0.00	112.96	103.22	37.66	140.88	124.72	6
33	UDAIPUR	10282.50	8870.88	1887.81	0.00	0.00	12170.31	1319.61	853.44	2173.05	17.86	25
	TOTAL	45279.60	83090.00	12503.04	0.00	0.00	57782.64	8256.04	8327.64	16583.68	28.70	

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF AUGUST,2016
MP(RAJYA SABHA + Lok Sabha)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Unrecem mended amt	Intt. Amt on Avail. Funds and Other Income	Total Available Fund (=3+5-6+7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	AJMER	114.23	1000.00	250.00	0.00	0.00	364.23	201.74	103.57	305.31	83.82	12
2	ALWAR	239.00	500.00	0.00	0.00	0.00	239.00	7.40	2.05	9.45	3.95	24
3	BANSWARA	36.20	500.00	250.00	0.00	0.00	286.20	55.43	48.73	104.16	36.39	21
4	BARMER	355.75	500.00	0.00	0.00	10.00	365.75	198.38	40.53	238.91	65.32	16
5	BHARATPUR	-93.82	500.00	250.00	0.00	0.00	156.18	359.91	59.96	419.87	268.84	3
6	BHILWARA	-237.96	500.00	0.00	0.00	0.00	-237.96	141.22	158.82	300.04	226.09	5
7	BIKANER	-152.22	500.00	0.00	0.00	0.00	-152.22	156.17	46.25	202.42	232.98	4
8	CHITTORGARH	263.00	500.00	0.00	0.00	0.00	263.00	153.04	56.33	209.37	79.61	13
9	CHURU	105.58	1000.00	0.00	0.00	0.00	105.58	80.22	68.64	148.86	140.99	6
10	DAUSA	221.42	500.00	0.00	0.00	0.00	221.42	72.50	74.93	147.43	66.58	15
11	DHOLPUR	405.47	500.00	0.00	0.00	0.00	405.47	87.97	4.89	92.86	22.90	22
12	DUNGARPUR	0.00	500.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	25
13	GANGANAGAR	246.04	500.00	0.00	0.00	0.00	246.04	165.74	57.19	222.93	90.61	11
14	JAIPUR	1096.51	1500.00	250.00	0.00	0.00	1346.51	504.43	163.55	667.98	49.61	18
15	JALORE	207.60	500.00	0.00	0.00	0.00	207.60	186.40	30.22	216.62	104.34	8
16	JHALAWAR	125.52	500.00	0.00	0.00	0.00	125.52	64.24	24.54	88.78	70.73	14
17	JHUNJHUNU	133.54	500.00	0.00	0.00	0.00	133.54	58.84	77.79	136.63	102.31	9
18	JODHPUR	1338.10	2000.00	0.00	0.00	0.00	1338.10	503.83	111.74	615.57	46.00	19
19	KOTA	34.15	500.00	0.00	0.00	0.00	34.15	69.00	32.85	101.85	298.24	2
20	NAGAUR	45.00	500.00	0.00	0.00	0.00	45.00	143.18	35.27	178.45	396.56	1
21	PALI	77.21	500.00	0.00	0.00	0.00	77.21	75.64	1.35	76.99	99.72	10
22	RAJSAMAND	368.79	500.00	0.00	0.00	0.00	368.79	23.62	15.60	39.22	10.63	23
23	SIKAR	22.09	500.00	250.00	0.00	0.00	272.09	55.75	82.36	138.11	50.76	17
24	TONK	478.25	500.00	250.00	0.00	0.00	728.25	250.25	22.76	273.01	37.49	20
25	UDAIPUR	129.42	500.00	0.00	0.00	0.00	129.42	155.12	25.55	180.67	139.60	7
	TOTAL	5558.87	16000.00	1750.00	0.00	10.00	7318.87	3770.02	1345.47	5115.49	69.89	

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF AUGUST,2016
Border Area Development Programme

Funding Pattern
 Central : State
 100 : 0

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Unrecem mended amt	Intt. Amt on Avail. Funds and Other Income	Total Available Fund (=3+5-6+7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	BARMER	3210.32	2472.71	2266.36	0.00	0.00	5476.68	1760.22	1288.28	3048.50	55.66	1
2	BIKANER	1801.98	2025.68	1858.44	0.00	0.00	3660.42	1336.20	370.91	1707.11	46.64	2
3	GANGANAGAR	638.16	2838.31	2599.97	0.00	0.00	3238.13	745.00	304.30	1049.30	32.40	3
4	JAISALMER	957.82	3923.30	3590.03	0.00	0.00	4547.85	1129.50	53.71	1183.21	26.02	4
	TOTAL	6608.28	11260.00	10314.80	0.00	0.00	16923.08	4970.92	2017.20	6988.12	41.29	

MLALAD - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF AUGUST,2016
MLA Local Area Development Programme

Funding Pattern
 Central : State
 0 : 100

(Rs. In Lacs)												
S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Unrecem mended amt.	Intt. Amt on Avail. Funds and Other Income	Total Available Fund (=3+5-6+7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	AJMER	896.05	1800.00	1280.00	0.00	0.00	2176.05	225.19	183.82	409.01	18.80	24
2	ALWAR	1867.61	2475.00	1760.00	0.00	0.00	3627.61	829.19	287.26	1116.45	30.78	7
3	BANSWARA	446.97	1125.00	800.00	0.00	0.00	1246.97	266.32	78.93	345.25	27.69	11
4	BARAN	982.94	900.00	640.00	0.00	0.00	1622.94	231.11	126.51	357.62	22.04	20
5	BARMER	368.15	1575.00	1120.00	0.00	0.00	1488.15	422.32	243.44	665.76	44.74	3
6	BHARATPUR	839.07	1575.00	1120.00	0.00	0.00	1959.07	381.43	2.53	383.96	19.60	23
7	BHILWARA	904.17	1575.00	1120.00	0.00	0.00	2024.17	166.44	329.33	495.77	24.49	17
8	BIKANER	1324.89	1575.00	1120.00	0.00	0.00	2444.89	225.42	62.00	287.42	11.76	31
9	BUNDI	746.74	675.00	480.00	0.00	0.00	1226.74	105.91	6.69	112.60	9.18	33
10	CHITTAURGARH	708.11	1125.00	800.00	0.00	0.00	1508.11	201.60	95.45	297.05	19.70	22
11	CHURU	456.29	1350.00	960.00	0.00	0.00	1416.29	154.03	131.82	285.85	20.18	21
12	DAUSA	783.99	1125.00	800.00	0.00	0.00	1583.99	432.84	129.93	562.77	35.53	4
13	DHAULPUR	221.82	900.00	640.00	0.00	0.00	861.82	105.86	85.70	191.56	22.23	19
14	DUNGARPUR	715.31	900.00	640.00	0.00	0.00	1355.31	181.91	234.74	416.65	30.74	8
15	GANGANAGAR	777.12	1350.00	960.00	0.00	0.00	1737.12	369.04	99.08	468.12	26.95	13
16	HANUMANGARH	490.79	1125.00	800.00	0.00	0.00	1290.79	359.46	74.00	433.46	33.58	5
17	JAIPUR	3479.65	4275.00	3040.00	0.00	0.00	6519.65	814.11	239.33	1053.44	16.16	25
18	JAISALMER	421.40	450.00	320.00	0.00	0.00	741.40	127.14	41.59	168.73	22.76	18
19	JALORE	361.76	1125.00	800.00	0.00	0.00	1161.76	454.68	182.77	637.45	54.87	1
20	JHALAWAR	850.17	900.00	640.00	0.00	0.00	1490.17	174.97	15.60	190.57	12.79	29
21	JHUNJHUNU	1017.13	1575.00	1120.00	0.00	0.00	2137.13	302.37	258.84	561.21	26.26	15
22	JODHPUR	1181.92	2250.00	1600.00	0.00	0.00	2781.92	518.63	216.77	735.40	26.43	14
23	KARAULI	695.40	900.00	640.00	0.00	0.00	1335.40	126.94	14.50	141.44	10.59	32
24	KOTA	1346.40	1350.00	960.00	0.00	0.00	2306.40	503.01	67.10	570.11	24.72	16
25	NAGPUR	1006.50	2250.00	1600.00	0.00	0.00	2606.50	504.85	202.80	707.65	27.15	12
26	PALI	517.69	1350.00	960.00	0.00	0.00	1477.69	188.78	25.41	214.19	14.49	26
27	PRATAPGARH	189.54	450.00	320.00	0.00	0.00	479.54	38.24	22.10	60.34	12.58	30
28	RAJSAMAND	900.78	900.00	640.00	0.00	0.00	1540.78	180.73	35.05	215.78	14.00	28
29	S_MADHOPUR	934.56	900.00	640.00	0.00	0.00	1574.56	189.03	38.89	227.92	14.48	27
30	SIKAR	772.38	1800.00	1280.00	0.00	0.00	2052.38	391.98	187.48	579.46	28.23	10
31	SIROHI	299.65	675.00	480.00	0.00	0.00	779.65	256.75	2.37	259.12	33.24	6
32	TONK	731.85	900.00	640.00	0.00	0.00	1401.25	646.78	87.49	734.27	52.40	2
33	UDAIPUR	649.89	1800.00	1280.00	0.00	0.00	1929.89	372.44	201.98	574.42	29.76	9
	TOTAL	27886.09	45000.00	32000.00	0.00	0.00	59886.09	10449.50	4011.30	14460.80	24.15	

Mewat - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF AUGUST,2016
Mewat Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Unrecem mended amt	Intt. Amt on Avail. Funds and Other Income	Total Available Fund (=3+5-6+7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	ALWAR	2653.27	2790.80	0.00	0.00	0.00	2653.27	1435.59	231.62	1667.21	62.84	2
2	BHARATPUR	765.62	1969.20	0.00	0.00	0.00	765.62	438.13	104.76	542.89	70.91	1
	TOTAL	3418.89	4760.00	0.00	0.00	0.00	3418.89	1873.72	336.38	2210.10	64.64	

GGJVY - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF AUGUST,2016
Guru Golwalkar Janbhagidari Vikas Yojana

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Unrecem mended amt	Intt. Amt on Avail. Funds and Other Income	Total Available Fund (=3+5+6+7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	AJMER	-88.57	142.42	142.42	0.00	0.00	53.85	13.92	26.16	40.08	74.43	15
2	ALWAR	28.69	259.60	259.60	0.00	0.00	288.29	62.41	7.67	70.08	24.31	33
3	BANSWARA	207.04	750.03	174.75	0.00	0.00	381.79	192.42	174.50	366.92	96.11	12
4	BARAN	-13.87	111.62	111.62	0.00	0.00	97.75	12.20	78.17	90.37	92.45	13
5	BARMER	-366.44	1181.83	246.97	0.00	0.00	-119.47	98.48	220.82	319.30	367.26	4
6	BHARATPUR	-58.93	189.39	189.39	0.00	0.00	130.46	198.86	3.00	201.86	154.73	7
7	BHILWARA	-159.73	193.94	193.94	0.00	0.00	34.21	126.80	0.00	126.80	370.65	3
8	BIKANER	54.81	146.46	146.46	0.00	0.00	201.27	91.26	0.00	91.26	45.34	26
9	BUNDI	5.40	92.42	92.42	0.00	0.00	97.82	41.22	0.00	41.22	42.14	28
10	CHITTAURGARH	23.30	546.46	146.46	0.00	0.00	169.76	44.15	147.46	191.61	112.87	10
11	CHURU	36.40	628.28	128.28	0.00	0.00	164.68	123.70	86.45	210.15	127.61	9
12	DAUSA	-6.62	118.18	118.18	0.00	0.00	111.56	219.03	2.00	221.03	198.13	6
13	DHAULPUR	-0.85	86.36	86.36	0.00	0.00	85.51	34.13	9.60	43.73	51.14	22
14	DUNGARPUR	-62.32	146.97	146.97	0.00	0.00	84.65	11.12	12.70	23.82	28.14	30
15	GANGANAGAR	140.40	169.70	169.70	0.00	0.00	310.10	159.36	64.12	223.48	72.07	17
16	HANUMANGARH	4.30	163.70	126.77	0.00	0.00	131.07	44.40	17.05	61.45	46.88	24
17	JAIPUR	32.84	268.69	268.69	0.00	0.00	301.53	71.63	12.88	84.51	28.03	31
18	JAISALMER	59.31	70.71	70.71	0.00	0.00	130.02	87.48	0.00	87.48	67.28	18
19	JALORE	-77.25	292.88	138.38	0.00	0.00	61.13	42.87	11.95	54.82	89.68	14
20	JHALAWAR	66.25	327.27	127.27	0.00	0.00	193.52	92.30	2.00	94.30	48.73	23
21	JHUNJHUNU	-20.53	502.02	152.02	0.00	0.00	131.49	117.38	51.56	168.94	128.48	8
22	JODHPUR	16.94	235.35	235.35	0.00	0.00	252.29	76.87	29.81	106.68	42.28	27
23	KARALI	71.88	114.65	114.65	0.00	0.00	186.53	86.03	0.00	86.03	46.12	25
24	KOTA	-102.05	78.79	78.79	0.00	0.00	-23.26	38.10	46.08	84.18	461.91	2
25	NAGOUR	201.01	236.87	236.87	0.00	0.00	437.88	190.00	101.46	291.46	66.56	19
26	PALI	-110.00	762.12	162.12	0.00	0.00	52.12	117.30	23.15	140.45	269.47	5
27	PRATAPGARH	-10.98	83.33	83.33	0.00	0.00	72.95	32.07	5.85	37.92	51.98	21
28	RAJSAMAND	-47.97	104.55	104.55	0.00	0.00	56.58	37.10	3.80	40.90	72.29	16
29	S_MADHOPUR	-4.49	101.02	101.02	0.00	0.00	96.53	44.18	7.09	51.27	53.11	20
30	SIKAR	-78.87	425.98	173.23	0.00	0.00	94.36	6.94	88.00	94.94	100.61	11
31	SIROHI	42.45	81.82	81.82	0.00	0.00	124.27	49.95	1.37	51.32	41.30	29
32	TONK	-238.35	616.16	116.16	0.00	0.00	-122.19	354.23	440.01	794.24	750.00	1
33	UDAIPUR	57.76	674.75	274.75	0.00	0.00	332.51	79.51	1.95	81.46	24.50	32
	TOTAL	-398.44	9904.32	5000.00	0.00	0.00	4601.56	2997.40	1676.66	4674.06	101.58	

Swa-vivek - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF AUGUST,2016
Swa-vivek Zila Vikas Yojana

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)												
S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Unrecem mended amt	Intt. Amt on Avail. Funds and Other Income	Total Available Fund (=3+5-6+7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	AJMER	4.83	5.70	0.00	0.00	0.00	4.83	0.00	0.00	0.00	0.00	30
2	ALWAR	-9.00	20.77	20.77	0.00	0.00	11.77	0.00	0.00	0.00	0.00	30
3	BANSWARA	13.78	6.99	0.00	0.00	0.00	13.78	8.47	0.00	8.47	61.47	16
4	BARAN	1.58	8.93	8.93	0.00	0.00	10.51	0.00	0.00	0.00	0.00	30
5	BARMER	2.81	9.88	0.00	0.00	0.00	2.81	14.32	0.78	15.10	537.37	2
6	BHARATPUR	2.11	7.58	7.58	0.00	0.00	9.69	3.72	0.00	3.72	38.39	19
7	BHILWARA	9.39	7.76	7.76	0.00	0.00	17.15	7.38	4.55	11.93	69.56	14
8	BIKANER	7.39	5.86	0.00	0.00	0.00	7.39	2.25	0.00	2.25	30.45	20
9	BUNDI	-2.27	7.39	7.39	0.00	0.00	5.12	4.93	0.00	4.93	96.29	11
10	CHITTAURGARH	23.06	11.72	11.72	0.00	0.00	34.78	3.11	0.00	3.11	8.94	25
11	CHURU	-16.91	10.26	10.26	0.00	0.00	-6.65	0.04	0.00	0.04	100.60	10
12	DAUSA	5.68	4.72	4.72	0.00	0.00	10.40	10.94	0.00	10.94	105.19	9
13	DHAULPUR	-13.47	6.91	6.91	0.00	0.00	-6.56	0.41	0.00	0.41	106.25	7
14	DUNGARPUR	18.15	5.88	0.00	0.00	0.00	18.15	14.50	2.40	16.90	93.11	12
15	GANGANAGAR	1.46	6.79	6.79	0.00	0.00	8.25	4.21	1.00	5.21	63.15	15
16	HANUMANGARH	-8.93	10.14	10.14	0.00	0.00	1.21	8.01	0.00	8.01	661.98	1
17	JAIPUR	6.45	10.75	0.00	0.00	0.00	6.45	3.90	0.00	3.90	60.47	18
18	JAISALMER	-14.17	5.66	5.66	0.00	0.00	-8.51	3.37	0.00	3.37	139.60	6
19	JALORE	-1.55	5.54	5.54	0.00	0.00	3.99	4.23	0.00	4.23	106.02	8
20	JHALAWAR	1.96	5.09	0.00	0.00	0.00	1.96	0.04	0.00	0.04	2.04	29
21	JHUNJHUNU	-0.40	12.16	12.16	0.00	0.00	11.76	0.30	0.00	0.30	2.55	28
22	JODHPUR	4.97	9.42	0.00	0.00	0.00	4.97	5.76	3.48	9.24	185.92	4
23	KARALI	3.01	4.59	0.51	0.00	0.00	3.52	0.10	0.00	0.10	2.84	27
24	KOTA	3.41	3.15	0.00	0.00	0.00	3.41	1.00	0.00	1.00	29.33	21
25	NAGPUR	-1.44	9.48	9.48	0.00	0.00	8.04	0.00	0.00	0.00	0.00	30
26	PALI	-0.10	6.49	6.49	0.00	0.00	6.39	3.91	0.00	3.91	61.19	17
27	PRATAPGARH	3.17	3.34	3.34	0.00	0.00	6.51	0.60	0.10	0.70	10.75	24
28	RAJSAMAND	-15.82	8.36	8.36	0.00	0.00	-7.46	3.40	0.00	3.40	145.58	5
29	S_MADHOPUR	-4.97	8.08	8.08	0.00	0.00	3.11	0.79	0.00	0.79	25.40	22
30	SIKAR	3.07	13.86	13.86	0.00	0.00	16.93	0.64	0.00	0.64	3.78	26
31	SIROHI	-1.14	3.27	3.27	0.00	0.00	2.13	1.96	0.00	1.96	92.02	13
32	TONK	-14.12	9.29	9.29	0.00	0.00	-4.83	7.97	0.00	7.97	265.01	3
33	UDAIPUR	6.94	10.99	10.99	0.00	0.00	17.93	3.17	1.10	4.27	23.81	23
	TOTAL	18.93	266.80	200.00	0.00	0.00	218.93	123.43	13.41	136.84	62.50	

Dang - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF AUGUST,2016
Dang Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Unrecem mended amt	Intt. Amt on Avail. Funds and Other Income	Total Available Fund (=3+5-6+7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	BARAN	117.58	1114.86	846.30	0.00	0.00	963.88	67.81	95.79	163.60	16.97	6
2	BHARATPUR	-102.12	114.61	87.00	0.00	0.00	-15.12	19.33	0.00	19.33	227.84	1
3	BUNDI	-65.47	209.26	158.85	0.00	0.00	93.38	29.64	2.25	31.89	34.15	5
4	DHOLPUR	176.97	638.64	484.80	0.00	0.00	661.77	53.17	12.74	65.91	9.96	7
5	JHALAWAR	200.02	749.70	569.10	0.00	0.00	769.12	56.06	0.00	56.06	7.29	8
6	KARAULI	-965.01	459.81	349.05	0.00	0.00	-615.96	86.92	0.00	86.92	114.11	2
7	KOTA	-269.83	148.00	112.35	0.00	0.00	-157.48	19.61	2.05	21.66	113.75	3
8	S.MADHOPUR	-45.24	517.12	392.55	0.00	0.00	347.31	136.19	8.62	144.81	41.69	4
	TOTAL	-953.10	3952.00	3000.00	0.00	0.00	2046.90	468.73	121.45	590.18	28.83	

Magra - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF AUGUST,2016
Magra Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Unrecem mended amt	Intt. Amt on Avail. Funds and Other Income	Total Available Fund (=3+5-6+7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	AJMER	29.76	191.55	145.11	0.00	0.00	174.87	46.70	8.73	55.43	31.70	4
2	BHILWARA	-74.57	1113.86	843.83	0.00	0.00	769.26	26.78	246.80	273.58	35.56	3
3	CHITTORGARH	6.04	209.92	159.03	0.00	0.00	165.07	20.69	0.00	20.69	12.53	5
4	PALI	-453.12	466.14	353.14	0.00	0.00	-99.98	61.32	10.35	71.67	171.68	1
5	RAJSAMAND	66.54	1978.53	1498.89	0.00	0.00	1565.43	628.37	55.63	684.00	43.69	2
	TOTAL	-425.35	3960.00	3000.00	0.00	0.00	2574.65	783.86	321.51	1105.37	42.93	