

RURAL DEVELOPMENT DEPARTMENT
SCHEMEWISE FINANCIAL POSITION
MARCH, 2019

STATE:- RAJASTHAN

(Rs. In Lacs)

S. No.	Name of Scheme	Balance as on 1.4.2018	Allocation	Release*	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp. (8+9)	UC/CC adjusted	Grand Total Exp. (10+11)	% of Exp. Against Available Fund (col 12/7 x 100)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MPLAD(LS+RS)	25168.67	33000.00	14250.00	758.74	40177.41	15342.70	1881.16	17223.87	12313.94	29537.81	73.52
2	BADP	26093.71	16343.00	16343.00	0.00	42436.71	12289.15	2288.85	14578.00	12927.74	27505.74	64.82
3	MLALAD	143258.36	45000.00	22500.00	2259.83	168018.19	44003.34	3383.19	47386.53	33627.20	81013.73	48.22
4	MEWAT	12575.10	4001.40	0.00	0.00	12575.10	4024.57	188.67	4213.24	5064.23	9277.47	73.78
5	GGJVY	23559.01	12500.00	0.00	163.60	23722.61	11086.60	893.49	11980.09	11531.96	23512.05	99.11
6	SWA-VIVEK	1498.25	200.01	0.00	0.00	1498.25	308.81	17.76	326.56	379.27	705.83	47.11
7	DANG	9389.61	3991.68	2500.00	0.00	11889.61	5539.92	606.17	6146.08	3092.19	9238.27	77.70
8	MAGRA	9565.11	3972.24	2500.00	0.00	12065.11	3547.40	447.59	3994.98	3034.13	7029.11	58.26
TOTAL		251107.82	119008.33	58093.00	3182.17	312382.99	96142.47	9706.87	105849.34	81970.66	187820.01	60.12

RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF MARCH, 2019

STATE : RAJASTHAN

(Rs. In lacs.)

S. No.	Name of District	Balance as on 1.4.2018	Allocation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp. (8+9)	UC/CC adjusted	Grand Total Exp. (10+11)	% of Exp. Against Available Fund (col 12/7 x 100)	Rank as per Col.12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	JHUNJHUNU	2775.90	2961.44	1037.50	500.00	4313.40	2958.04	321.12	3279.15	2040.37	5319.53	123.33	1
2	DHOLPUR	3404.66	1764.59	854.01	-34.00	4224.67	2137.72	529.73	2667.45	776.06	3443.51	81.49	2
3	JALORE	3389.56	2226.78	562.50	0.00	3952.06	1651.52	101.39	1752.91	1337.40	3090.31	78.20	3
4	GANGANAGAR	10948.68	5913.40	4557.02	0.00	15505.70	5833.29	349.24	6182.53	4958.05	11140.58	71.85	4
5	BUNDI	3178.17	1121.29	469.86	0.00	3648.03	1200.62	17.67	1218.29	1392.22	2610.50	71.53	5
6	JAISALMER	8843.42	6567.88	6163.13	0.00	15006.55	4951.84	15.50	4967.34	5691.90	10659.24	71.02	6
7	JHALAWAR	7415.65	2730.74	1174.24	149.01	8738.90	3485.38	169.95	3655.33	2462.97	6118.30	70.01	7
8	CHURU	4637.19	3176.10	1675.00	508.79	6820.98	2104.60	109.52	2214.11	2546.11	4760.22	69.79	8
9	JODHPUR	9516.79	5598.27	2375.00	0.00	11891.79	4464.59	315.61	4780.19	3465.69	8245.89	69.34	9
10	BHARATPUR	8908.62	4326.36	1110.00	0.00	10018.62	3179.58	295.79	3475.37	3418.27	6893.64	68.81	10
11	S.MADHOPUR	4285.39	1679.17	777.17	0.00	5062.56	1677.49	73.54	1751.03	1697.10	3448.13	68.09	11
12	CHITTOGARH	6996.33	2457.89	1195.03	0.00	8191.36	2524.73	305.41	2830.14	2580.60	5410.74	66.05	12
13	BARAN	6209.21	2309.87	1155.31	0.00	7364.52	2898.25	335.12	3233.37	1512.08	4745.45	64.42	13
14	BARMER	10149.05	6592.46	4427.16	0.00	14576.21	3751.39	1059.44	4810.83	4165.82	8976.65	61.58	14
15	HANU.GARH	2107.63	1447.25	562.50	721.10	3391.23	1141.80	34.90	1176.70	899.15	2075.84	61.18	15
16	PALI	10495.39	2729.57	1219.21	0.00	11714.60	3282.35	219.10	3501.45	3552.80	7054.25	60.22	16
17	BIKANER	14461.03	6080.51	4670.69	0.00	19131.72	4895.85	1407.91	6303.76	5216.66	11520.41	60.22	17
18	ALWAR	19842.25	7978.34	1487.50	390.76	21720.51	6621.10	281.92	6903.02	5831.06	12734.08	58.63	18
19	KARAULI	7291.55	3155.84	1740.86	-75.00	8957.41	2926.63	431.59	3358.23	1864.72	5222.94	58.31	19
20	PRATAPGARH	1248.60	661.83	225.00	-76.00	1397.60	377.91	39.88	417.79	394.67	812.46	58.06	20
21	AJMER	7466.13	3354.19	1520.93	407.51	9394.57	2575.50	580.36	3155.87	2289.11	5444.97	57.96	21
22	SIKAR	6529.16	3489.10	1400.00	0.00	7929.16	2627.10	85.97	2713.07	1793.20	4506.27	56.83	22
23	UDAIPUR	8783.34	3248.40	1400.00	0.00	10183.34	3100.56	250.39	3350.95	2344.91	5695.86	55.93	23
24	NAGAUR	10004.95	3849.59	1625.00	0.00	11629.95	3488.90	160.79	3649.69	2830.67	6480.36	55.72	24
25	SIROHI	1959.77	882.98	337.50	0.00	2297.27	652.49	10.95	663.44	582.97	1246.41	54.21	25
26	TONK	5309.45	2195.29	1200.00	200.00	6709.45	1692.50	243.03	1935.53	1645.23	3580.76	53.37	26
27	DUNGARPUR	4121.38	1773.60	450.00	5.00	4576.38	1246.58	122.16	1368.74	1063.43	2432.17	53.15	27
28	BHILWARA	11573.12	4685.31	1740.69	0.00	13313.81	3097.67	277.80	3375.47	3583.64	6959.11	52.27	28
29	RAJSAMAND	9217.34	4150.52	1949.14	225.00	11391.48	3138.59	540.56	3679.15	2274.59	5953.74	52.26	29
30	DAUSA	5978.33	3674.16	2062.50	160.00	8200.83	2610.11	215.73	2825.84	1449.48	4275.32	52.13	30
31	BANSWARA	6751.55	2319.21	1062.50	100.00	7914.05	2035.71	70.00	2105.72	1219.80	3325.52	42.02	31
32	KOTA	8607.38	2948.39	1268.55	0.00	9875.93	2291.91	162.62	2454.53	1653.13	4107.66	41.59	32
33	JAIPUR	18700.85	10958.01	4637.50	0.00	23338.35	5520.17	572.17	6092.35	3444.82	9537.16	40.86	33
	TOTAL	251107.82	119008.33	58093.00	3182.17	312382.99	96142.47	9706.87	105849.34	81978.66	187828.01	60.12	

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2018-19 UPTO THE MONTH OF MARCH, 2019
MP(RAJYA SABHA + Lok Sabha)

S. No.	Name of Scheme	Balance as on 1.4.2018	Allocation	Release*	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp. (8+9)	UC/CC adjusted	Grand Total Exp. (10+11)	% of Exp. Against Available Fund (col 12/7 x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	BHARATPUR	228.92	500.00	250.00	0.00	478.92	376.75	26.44	403.20	337.92	741.12	154.75	1
2	JODHPUR	1032.05	2750.00	1250.00	0.00	2282.05	1630.16	231.01	1861.17	1379.65	3240.82	142.01	2
3	DUNGARPUR	492.52	500.00	0.00	0.00	492.52	302.40	32.15	334.55	249.14	583.69	118.51	3
4	NAGPUR	821.60	1000.00	500.00	0.00	1321.60	523.05	20.18	543.23	631.27	1174.50	88.87	4
5	AJMER	747.76	1000.00	500.00	58.74	1306.50	402.00	118.45	520.45	588.24	1108.69	84.86	5
6	PALI	1437.46	500.00	250.00	0.00	1687.46	530.76	47.46	578.21	819.32	1397.53	82.82	6
7	BIKANER	974.69	750.00	500.00	0.00	1474.69	397.29	45.33	442.62	774.13	1216.75	82.51	7
8	BHILWARA	1165.84	1500.00	250.00	0.00	1415.84	483.22	76.77	559.99	543.72	1103.71	77.95	8
9	JHUNJHUNU	572.82	1000.00	250.00	500.00	1322.82	585.38	146.47	731.85	289.98	1021.83	77.25	9
10	GANGANAGAR	781.44	500.00	250.00	0.00	1031.44	318.56	37.80	356.36	438.36	794.72	77.05	10
11	CHURU	826.82	1500.00	1000.00	0.00	1826.82	667.42	62.73	730.15	649.84	1379.99	75.54	11
12	JAIPUR	1980.04	6000.00	2500.00	0.00	4480.04	1828.56	108.02	1936.58	1297.08	3233.66	72.18	12
13	KARALI	839.15	1500.00	1000.00	0.00	1839.15	568.04	300.15	868.18	435.29	1303.47	70.87	13
14	DAUSA	891.94	2250.00	1500.00	0.00	2391.94	1297.11	115.47	1412.58	229.55	1642.13	68.65	14
15	JHALAWAR	1308.04	750.00	250.00	0.00	1558.04	597.99	51.34	649.33	419.87	1069.20	68.62	15
16	CHITTORGARH	1362.80	750.00	500.00	0.00	1862.80	630.59	83.09	713.68	556.57	1270.25	68.19	16
17	UDAIPUR	1306.16	750.00	500.00	0.00	1806.16	541.67	51.65	593.32	589.05	1182.37	65.46	17
18	KOTA	1010.58	1250.00	500.00	0.00	1510.58	571.54	31.78	603.32	284.67	887.99	58.78	18
19	RAJSAMAND	1298.58	1000.00	250.00	0.00	1548.58	454.39	44.76	499.15	410.98	910.13	58.77	19
20	BANSWARA	840.30	750.00	500.00	0.00	1340.30	440.88	37.58	478.47	304.99	783.46	58.45	20
21	TONK	732.61	1000.00	750.00	200.00	1682.61	419.72	170.14	589.86	355.68	945.54	56.19	21
22	BARMER	652.30	1000.00	250.00	0.00	902.30	196.19	15.17	211.37	287.64	499.01	55.30	22
23	JALORE	1108.46	750.00	0.00	0.00	1108.46	372.77	0.00	372.77	227.15	599.92	54.12	23
24	ALWAR	1825.04	2500.00	250.00	0.00	2075.04	885.24	6.12	891.35	10.00	901.35	43.44	24
25	SIKAR	930.75	1250.00	500.00	0.00	1430.75	321.02	21.11	342.13	203.85	545.98	38.16	25
	TOTAL	25168.67	33000.00	14250.00	758.74	40177.41	15342.70	1881.16	17223.87	12313.94	29537.81	73.52	

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF MARCH, 2019

Border Area Development Programme

Funding Pattern

Central : State

100 : 0

(Rs. In Lacs)

S. No.	Name of Scheme	Balance as on 1.4.2018	Allocation	Release*	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp. (8+9)	UC/CC adjusted	Grand Total Exp. (10+11)	% of Exp. Against Available Fund (col 12/7 x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	GANGANAGAR	6886.98	3632.02	3632.02	0.00	10519.00	3864.01	162.95	4026.96	3510.34	7537.30	71.65	1
2	JAISALMER	7447.43	5938.13	5938.13	0.00	13385.56	4365.85	10.50	4376.35	5078.42	9454.77	70.63	2
3	BARMER	4733.96	3389.66	3389.66	0.00	8123.62	1779.28	996.51	2775.79	2168.10	4943.89	60.86	3
4	BIKANER	7025.34	3383.19	3383.19	0.00	10408.53	2280.01	1118.89	3398.90	2170.88	5569.78	53.51	4
	TOTAL	26093.71	16343.00	16343.00	0.00	42436.71	12289.15	2288.85	14578.00	12927.74	27505.74	64.82	

MLALAD - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF MARCH, 2019

Funding Pattern

Central : State

0 : 100

MLA Local Area Development Programme

(Rs. In Lacs)

S. No.	Name of Scheme	Balance as on 1.4.2018	Allocation	Release*	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp. (8+9)	UC/CC adjusted	Grand Total Exp. (10+11)	% of Exp. Against Available Fund (col 12/7 x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	JHUNJHUNU	1660.68	1575.00	787.50	0.00	2448.18	2125.92	131.71	2257.63	1412.64	3670.27	149.92	1
2	JALORE	1848.88	1125.00	562.50	0.00	2411.38	1059.07	81.46	1140.53	668.08	1808.61	75.00	2
3	DHAULPUR	1903.08	900.00	450.00	0.00	2353.08	1008.03	132.61	1140.64	584.89	1725.53	73.33	3
4	JAISALMER	1115.12	450.00	225.00	0.00	1340.12	460.65	0.00	460.65	488.18	948.83	70.80	4
5	GANGANAGAR	2860.84	1350.00	675.00	0.00	3535.84	1465.35	146.26	1611.61	815.05	2426.65	68.63	5
6	JHALAWAR	3218.22	900.00	450.00	149.01	3817.23	1455.21	53.23	1508.44	1005.74	2514.18	65.86	6
7	BIKANER	5394.74	1575.00	787.50	0.00	6182.24	1665.66	209.24	1874.90	1703.95	3578.85	57.89	7
8	CHURU	2716.98	1350.00	675.00	358.79	3750.77	1095.44	5.75	1101.19	1032.83	2134.02	56.90	8
9	SIKAR	4838.01	1800.00	900.00	0.00	5738.01	1975.59	27.02	2002.61	1206.01	3208.62	55.92	9
10	BARMER	3520.87	1575.00	787.50	0.00	4308.37	1296.81	18.92	1315.72	1091.22	2406.94	55.87	10
11	SIROHI	1580.27	675.00	337.50	0.00	1917.77	556.66	4.62	561.28	499.03	1060.30	55.29	11
12	CHITTAURGARH	3922.80	1125.00	562.50	0.00	4485.30	1054.07	116.96	1171.04	1262.05	2433.09	54.25	12
13	HANUMANGARH	1800.89	1125.00	562.50	562.50	2925.89	929.09	30.15	959.24	618.12	1577.35	53.91	13
14	BUNDI	2497.75	675.00	337.50	0.00	2835.25	833.80	11.35	845.15	656.05	1501.20	52.95	14
15	KARALI	3817.97	900.00	450.00	0.00	4267.97	1294.51	123.44	1417.95	801.03	2218.97	51.99	15
16	BARAN	3364.63	900.00	450.00	0.00	3814.63	1080.36	134.65	1215.01	687.33	1902.34	49.87	16
17	PALI	6160.22	1350.00	675.00	0.00	6835.22	1571.83	82.73	1654.56	1688.91	3343.47	48.92	17
18	S. MADHOPUR	3192.97	900.00	450.00	0.00	3642.97	797.90	35.67	833.57	916.88	1750.45	48.05	18
19	DAUSA	4213.68	1125.00	562.50	225.00	5001.18	1217.72	97.26	1314.98	1060.91	2375.89	47.51	19
20	JODHPUR	7652.93	2250.00	1125.00	0.00	8777.93	2406.54	65.12	2471.66	1695.98	4167.65	47.48	20
21	AJMER	5631.08	1800.00	900.00	348.77	6879.85	1781.00	309.34	2090.34	1139.23	3229.57	46.94	21
22	ALWAR	8287.76	2475.00	1237.50	390.76	9916.02	2505.56	75.85	2581.41	2067.84	4649.26	46.89	22
23	NAGAU	8036.01	2250.00	1125.00	0.00	9161.01	2381.54	114.56	2496.10	1682.87	4178.97	45.62	23
24	TONK	3742.08	900.00	450.00	0.00	4192.08	958.13	71.39	1029.52	861.19	1890.71	45.10	24
25	DUNGARPUR	2792.93	900.00	450.00	0.00	3242.93	713.86	79.69	793.55	648.07	1441.61	44.45	25
26	UDAIPUR	5822.22	1800.00	900.00	0.00	6722.22	1660.92	166.75	1827.67	1115.21	2942.87	43.78	26
27	BHILWARA	6496.88	1575.00	787.50	0.00	7284.38	1399.73	97.32	1497.05	1612.98	3110.03	42.69	27
28	BHARATPUR	3996.56	1575.00	787.50	0.00	4784.06	1061.72	132.56	1194.28	793.86	1988.14	41.56	28
29	RAJSAMAND	3101.46	900.00	450.00	225.00	3776.46	732.68	259.58	992.27	496.88	1489.15	39.43	29
30	PRATAPGARH	919.10	450.00	225.00	0.00	1144.10	211.32	20.04	231.36	196.14	427.50	37.37	30
31	KOTA	6652.37	1350.00	675.00	0.00	7327.37	1316.42	103.97	1420.39	1014.79	2435.18	33.23	31
32	JAIPUR	15803.73	4275.00	2137.50	0.00	17941.23	3112.47	436.40	3548.88	1704.85	5253.72	29.28	32
33	BANSWARA	4694.65	1125.00	562.50	0.00	5257.15	817.78	7.56	825.34	398.45	1223.79	23.28	33
	TOTAL	143258.36	45000.00	22500.00	2259.83	168018.19	44003.34	3383.19	47386.53	33627.20	81013.73	48.22	

Mewat - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF MARCH, 2019

Mewat Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of Scheme	Balance as on 1.4.2018	Allocation	Release*	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp. (8+9)	UC/CC adjusted	Grand Total Exp. (10+11)	% of Exp. Against Available Fund (col 12/7 x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	BHARATPUR	3830.39	1655.42	0.00	0.00	3830.39	1182.61	55.75	1238.36	1738.00	2976.36	77.70	1
2	ALWAR	8744.71	2345.98	0.00	0.00	8744.71	2841.96	132.92	2974.88	3326.23	6301.11	72.06	2
	TOTAL	12575.10	4001.40	0.00	0.00	12575.10	4024.57	188.67	4213.24	5064.23	9277.47	73.78	

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF MARCH, 2019

Guru Golvalkar Janbhagidari Vikas Yojana

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of Scheme	Balance as on 1.4.2018	Allocation	Release*	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp. (8+9)	UC/CC adjusted	Grand Total Exp. (10+11)	% of Exp. Against Available Fund (col 12/7 x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	BHARATPUR	589.71	472.60	0.00	0.00	589.71	494.64	71.82	566.45	464.91	1031.36	174.89	1
2	JALORE	408.80	346.24	0.00	0.00	408.80	219.30	19.92	239.22	440.78	680.01	166.34	2
3	BARAN	374.01	279.27	0.00	0.00	374.01	393.22	38.41	431.63	186.84	618.47	165.36	3
4	PRATAPGARH	314.29	208.50	0.00	-76.00	238.29	158.44	18.34	176.79	184.63	361.42	151.67	4
5	AJMER	416.33	356.35	0.00	0.00	416.33	229.51	90.87	320.38	292.99	613.37	147.33	5
6	BUNDI	367.85	231.25	0.00	0.00	367.85	111.30	2.07	113.37	411.24	524.61	142.61	6
7	S_MADHOPUR	319.47	252.73	0.00	0.00	319.47	141.50	20.78	162.28	227.42	389.70	121.98	7
8	DHAULPUR	285.30	216.08	0.00	-34.00	251.30	182.34	39.98	222.32	81.20	303.52	120.78	8
9	JAIPUR	876.18	672.26	0.00	0.00	876.18	566.32	27.75	594.07	415.89	1009.96	115.27	9
10	JHUNJHUNU	535.06	380.36	0.00	0.00	535.06	235.67	42.93	278.61	329.03	607.64	113.56	10
11	KARALI	498.41	286.85	0.00	-75.00	423.41	260.77	8.00	268.78	200.05	468.83	110.73	11
12	BIKANER	1040.34	366.46	0.00	0.00	1040.34	543.35	34.45	577.80	549.64	1127.44	108.37	12
13	JODHPUR	763.66	588.86	0.00	0.00	763.66	422.26	19.47	441.73	378.40	820.13	107.39	13
14	HANUMANGARH	282.47	317.18	0.00	158.60	441.07	205.21	4.75	209.96	254.67	464.63	105.34	14
15	BANSWARA	1166.06	437.22	0.00	100.00	1266.06	774.15	24.86	799.00	516.36	1315.36	103.89	15
16	NAGAU	1065.02	590.12	0.00	0.00	1065.02	568.06	26.05	594.11	504.87	1098.98	103.19	16
17	PALI	1226.91	405.63	0.00	0.00	1226.91	566.19	44.25	610.44	638.81	1249.25	101.82	17
18	CHURU	1076.19	320.97	0.00	150.00	1226.19	332.06	41.03	373.09	844.09	1217.19	99.27	18
19	JAISALMER	224.15	176.91	0.00	0.00	224.15	95.71	5.00	100.71	119.80	220.51	98.38	19
20	SIKAR	755.05	432.17	0.00	0.00	755.05	329.54	37.85	367.39	369.88	737.27	97.64	20
21	ALWAR	888.97	646.98	0.00	0.00	888.97	374.70	67.03	441.74	407.34	849.08	95.51	21
22	UDAIPUR	1619.50	687.41	0.00	0.00	1619.50	870.73	31.95	902.68	632.66	1535.33	94.80	22
23	GANGANAGAR	405.59	424.59	0.00	0.00	405.59	180.86	2.24	183.10	185.67	368.76	90.92	23
24	TONK	809.00	290.64	0.00	0.00	809.00	309.90	0.00	309.90	422.36	732.26	90.51	24
25	BARMER	1200.31	617.92	0.00	0.00	1200.31	453.74	24.54	478.28	591.29	1069.57	89.11	25
26	CHITTAURGARH	1355.25	366.46	0.00	0.00	1355.25	576.68	62.25	638.93	558.11	1197.04	88.33	26
27	BHILWARA	1102.39	485.24	0.00	0.00	1102.39	436.79	33.74	470.53	479.02	949.55	86.14	27
28	JHALAWAR	780.15	318.44	0.00	0.00	780.15	270.45	12.04	282.49	286.26	568.75	72.90	28
29	KOTA	415.13	195.87	0.00	0.00	415.13	193.07	23.47	216.54	80.50	297.04	71.55	29
30	RAJSAMAND	487.07	261.58	0.00	0.00	487.07	190.74	0.99	191.73	82.07	273.80	56.21	30
31	SIROHI	317.89	204.71	0.00	0.00	317.89	79.12	6.33	85.44	82.94	168.38	52.97	31
32	DUNGARPUR	767.86	367.72	0.00	5.00	772.86	229.03	10.32	239.35	161.23	400.58	51.83	32
33	DAUSA	824.64	294.43	0.00	-65.00	759.64	91.28	0.00	91.28	151.02	242.30	31.90	33
	TOTAL	23559.01	12500.00	0.00	163.60	23722.61	11086.60	893.49	11980.09	11531.96	23512.05	99.11	

* In Column 6 : Amt. Transfer From Dausa,Dholpur,Karali & Pratapgarh to Banswara & Churu By Order F8(3)RD/GGJY/Gr-8/2014 Dated 14-06-2018

* > 100% exp. due to public contribution in UC/CC adjustment.

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF MARCH, 2019

Swa-Vivek Zila Vikas Yojana

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of Scheme	Balance as on 1.4.2018	Allocation	Release*	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp. (8+9)	UC/CC adjusted	Grand Total Exp. (10+11)	% of Exp. Against Available Fund (col 12/7 x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	JHUNJHUNU	7.34	6.08	0.00	0.00	7.34	11.07	0.00	11.07	8.72	19.79	269.56	1
2	SIKAR	5.35	6.93	0.00	0.00	5.35	0.95	0.00	0.95	13.46	14.41	269.32	2
3	CHURU	17.20	5.13	0.00	0.00	17.20	9.68	0.00	9.68	19.35	29.03	168.75	3
4	BUNDI	20.87	3.70	0.00	0.00	20.87	12.26	0.35	12.61	20.96	33.57	160.85	4
5	PRATAPGARH	15.21	3.33	0.00	0.00	15.21	8.15	1.50	9.65	12.90	22.55	148.25	5
6	BARMER	41.61	9.88	0.00	0.00	41.61	25.37	4.30	29.67	27.57	57.24	137.56	6
7	HANUMANGARH	24.27	5.07	0.00	0.00	24.27	7.50	0.00	7.50	25.36	32.86	135.39	7
8	CHITTAURGARH	35.39	5.86	0.00	0.00	35.39	8.090	0.00	8.09	33.10	41.19	116.38	8
9	BIKANER	25.92	5.86	0.00	0.00	25.92	9.54	0.00	9.54	18.06	27.60	106.48	9
10	UDAIPUR	35.46	10.99	0.00	0.00	35.46	27.24	0.04	27.28	8.00	35.28	99.49	10
11	JAIPUR	40.90	10.75	0.00	0.00	40.90	12.83	0.00	12.83	27.00	39.83	97.38	11
12	GANGANAGAR	13.83	6.79	0.00	0.00	13.83	4.52	0.00	4.52	8.64	13.15	95.12	12
13	JAISALMER	56.72	2.84	0.00	0.00	56.72	29.63	0.00	29.63	4.50	34.13	60.17	13
14	AJMER	54.91	5.70	0.00	0.00	54.91	3.00	6.75	9.75	20.00	29.75	54.18	14
15	TONK	25.76	4.65	0.00	0.00	25.76	4.75	1.50	6.25	6.00	12.25	47.55	15
16	S_MADHOPUR	46.12	4.04	0.00	0.00	46.12	2.85	0.00	2.85	16.65	19.50	42.28	16
17	ALWAR	95.77	10.38	0.00	0.00	95.77	13.63	0.00	13.63	19.65	33.28	34.75	17
18	NAGAU	82.32	9.47	0.00	0.00	82.32	16.25	0.00	16.25	11.66	27.91	33.90	18
19	PALI	113.09	6.48	0.00	0.00	113.09	14.48	0.32	14.79	21.15	35.94	31.78	19
20	DAUSA	48.07	4.73	0.00	0.00	48.07	4.00	3.00	7.00	8.00	15.00	31.20	20
21	BARAN	42.10	4.46	0.00	0.00	42.10	7.68	0.00	7.68	5.00	12.68	30.13	21
22	JHALAWAR	95.64	5.09	0.00	0.00	95.64	17.69	0.00	17.69	9.20	26.89	28.11	22
23	RAJSAMAND	26.89	4.18	0.00	0.00	26.89	5.00	0.00	5.00	2.50	7.50	27.89	23
24	SIROHI	61.61	3.27	0.00	0.00	61.61	16.72	0.00	16.72	0.00	16.72	27.14	24
25	JODHPUR	68.15	9.41	0.00	0.00	68.15	5.63	0.00	5.63	11.66	17.29	25.37	25
26	KARALI	64.20	4.59	0.00	0.00	64.20	15.70	0.00	15.70	0.00	15.70	24.45	26
27	DHAULPUR	47.32	3.45	0.00	0.00	47.32	7.05	0.00	7.05	3.27	10.32	21.81	27
28	BHARATPUR	66.35	7.58	0.00	0.00	66.35	2.22	0.00	2.22	6.14	8.36	12.60	28
29	KOTA	37.76	3.15	0.00	0.00	37.76	0.05	0.00	0.05	4.40	4.45	11.78	29
30	DUNGARPUR	68.07	5.88	0.00	0.00	68.07	1.30	0.00	1.30	4.99	6.29	9.24	30
31	JALORE	23.42	5.54	0.00	0.00	23.42	0.39	0.00	0.39	1.39	1.78	7.59	31
32	BANSWARA	50.54	6.99	0.00	0.00	50.54	2.90	0.00	2.90	0.00	2.90	5.74	32

33	BHILWARA	40.09	7.76	0.00	0.00	40.09	0.70	0.00	0.70	0.00	0.70	1.75	33
	TOTAL	1498.25	200.01	0.00	0.00	1498.25	308.81	17.76	326.56	379.27	705.83	47.11	

Dang - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF MARCH, 2019

Funding Pattern

Dang Area Development Programme

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of Scheme	Balance as on 1.4.2018	Allocation	Release*	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp. (8+9)	UC/CC adjusted	Grand Total Exp. (10+11)	% of Exp. Against Available Fund (col 12/7 x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	BUNDI	291.70	211.34	132.36	0.00	424.06	243.26	3.90	247.16	302.97	550.13	129.73	1
2	S.MADHOPUR	726.83	522.40	327.17	0.00	1054.00	735.25	17.09	752.33	535.15	1287.48	122.15	2
3	DHOLPUR	1168.96	645.06	404.01	0.00	1572.97	940.31	357.14	1297.45	105.70	1403.15	89.20	3
4	KOTA	491.54	149.37	93.55	0.00	585.09	210.83	3.40	214.23	268.77	483.00	82.55	4
5	JHALAWAR	2013.60	757.21	474.24	0.00	2487.84	1144.04	53.35	1197.39	741.90	1939.29	77.95	5
6	BARAN	2428.47	1126.14	705.31	0.00	3133.78	1416.98	162.06	1579.04	631.91	2210.95	70.55	6
7	BHARATPUR	196.69	115.76	72.50	0.00	269.19	61.63	9.22	70.86	77.44	148.30	55.09	7
8	KARALI	2071.82	464.40	290.86	0.00	2362.68	787.62	0.00	787.62	428.35	1215.97	51.47	8
	TOTAL	9389.61	3991.68	2500.00	0.00	11889.61	5539.92	606.17	6146.08	3092.19	9238.27	77.70	

Magra - 01

**RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF MARCH, 2019**

Magra Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of Scheme	Balance as on 1.4.2018	Allocation	Release*	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp. (8+9)	UC/CC adjusted	Grand Total Exp. (10+11)	% of Exp. Against Available Fund (col 12/7 x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	CHITTORGARH	320.09	210.57	132.53	0.00	452.62	255.30	43.10	298.40	170.78	469.18	103.66	1
2	AJMER	616.05	192.14	120.93	0.00	736.98	160.00	54.95	214.94	248.65	463.59	62.90	2
3	RAJSAMAND	4303.34	1984.76	1249.14	0.00	5552.48	1755.77	235.22	1991.00	1282.16	3273.16	58.95	3
4	PALI	1557.71	467.46	294.21	0.00	1851.92	599.09	44.35	643.43	384.62	1028.05	55.51	4
5	BHILWARA	2767.92	1117.31	703.19	0.00	3471.11	777.24	69.97	847.21	947.92	1795.13	51.72	5
	TOTAL	9565.11	3972.24	2500.00	0.00	12065.11	3547.40	447.59	3994.98	3034.13	7029.11	58.26	

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF MARCH, 2019

Pradhan Mantri Aawas Yojana (Gramin)

Funding Pattern

Central : State

60 : 40

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2018	Allocation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp. (8+9)	UC/CC adjusted	Grand Total Exp. (10+11)	% of Exp. Against Available Fund (col 12/7 x 100)	Rank as per Col.12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	AJMER	-1603.85	5855.62	6575.28	0.00	4971.43	5761.92	187.56			5949.48	119.67	12
2	ALWAR	437.26	4693.73	3155.88	0.00	3593.14	2629.68	116.82			2746.50	76.44	23
3	BANSWARA	21767.86	16030.56	22225.56	0.00	43993.42	21826.14	442.02			22268.16	50.62	29
4	BARAN	-2010.05	6996.29	9044.76	0.00	7034.71	7196.70	251.52			7448.22	105.88	15
5	BARMER	-5846.76	33055.78	37174.92	0.00	31328.16	35589.96	2006.40			37596.36	120.01	11
6	BHARATPUR	-62.43	2231.42	3456.48	0.00	3394.05	2931.30	184.56			3115.86	91.80	18
7	BHILWARA	1640.81	7099.87	8949.84	0.00	10590.65	6998.64	448.62			7447.26	70.32	27
8	BIKANER	-4924.67	9899.14	13024.32	0.00	8099.65	11350.68	670.86			12021.54	148.42	3
9	BUNDI	-5279.87	6528.29	10585.44	0.00	5305.57	7453.14	357.60			7810.74	147.22	4
10	CHITTORGARH	4698.35	3434.50	4105.08	0.00	8803.43	4030.98	191.22			4222.20	47.96	30
11	CHURU	-3198.92	10682.88	10951.20	0.00	7752.28	8818.86	1718.88			10537.74	135.93	7
12	DAUSA	-2734.23	983.42	4043.16	0.00	1308.93	3019.20	117.42			3136.62	239.63	1
13	DHOLPUR	621.26	525.41	1702.56	0.00	2323.82	1293.48	75.42			1368.90	58.91	28
14	DUNGARPUR	7911.44	26412.67	31220.28	0.00	39131.72	27358.80	2493.30			29852.10	76.29	24
15	GANGANAGAR	-5359.62	9992.74	12237.96	0.00	6878.34	9987.42	111.60			10099.02	146.82	5
16	HANU.GARH	-1708.77	5665.92	6660.60	0.00	4951.83	5592.18	22.08			5614.26	113.38	14
17	JAIPUR	-1238.36	4749.89	4961.28	0.00	3722.92	4177.20	225.54			4402.74	118.26	13
18	JAISALMER	105.55	7660.22	7489.08	0.00	7594.63	6993.66	476.10			7469.76	98.36	17
19	JALORE	2326.51	9427.39	11435.04	0.00	13761.55	10279.80	492.12			10771.92	78.28	21
20	JHALAWAR	-1043.47	8219.33	10357.56	0.00	9314.09	8976.00	510.66			9486.66	101.85	16
21	JHUNJHUNU	291.95	109.82	382.08	0.00	674.03	262.02	6.66			268.68	39.86	32
22	JODHPUR	109.61	9550.94	12154.08	0.00	12263.69	10760.16	463.38			11223.54	91.52	19
23	KARAULI	913.84	3097.54	5666.28	0.00	6580.12	4777.62	440.16			5217.78	79.30	20
24	KOTA	1332.15	3538.08	4209.00	0.00	5541.15	3964.02	186.30			4150.32	74.90	25
25	NAGAU	-3298.64	5844.38	8237.88	0.00	4939.24	6139.62	67.98			6207.60	125.68	9
26	PALI	4882.32	2262.62	3045.48	0.00	7927.80	2829.84	270.24			3100.08	39.10	33
27	PRATAPGARH	-4460.42	12729.60	16871.88	0.00	12411.46	16026.60	1268.04			17294.64	139.34	6
28	RAJSAMAND	2292.96	3750.24	5898.24	0.00	8191.20	5731.98	320.10			6052.08	73.89	26
29	S.MADHOPUR	-1962.07	4135.87	6224.16	0.00	4262.09	5078.04	444.18			5522.22	129.57	8
30	SIKAR	1623.77	1111.97	1364.88	0.00	2988.65	1110.12	96.96			1207.08	40.39	31
31	SIROHI	-5572.33	3662.88	8924.40	0.00	3352.07	6709.32	202.92			6912.24	206.21	2
32	TONK	1581.47	10795.20	10602.12	0.00	12183.59	8898.78	626.28			9525.06	78.18	22
33	UDAIPUR	-6646.17	25344.38	35916.48	0.00	29270.31	34901.04	1589.10			36490.14	124.67	10
	TOTAL	-4413.52	266078.59	338853.24	0.00	334439.72	299454.90	17082.60			316537.50	94.65	