

RURAL DEVELOPMENT DEPARTMENT

SCHEMewise FINANCIAL POSITION FOR THE YEAR 2013-14 UPTO THE MONTH OF MARCH, 2014

STATE:- RAJASTHAN

(Rs. In lacs.)

Final

S. No.	SCHEME	BALANCE AS ON 1.4.2013	ALLOCATION			ACTUAL RECEIPTS			Interest Amount on Available Funds and Other Income	TOTAL AVAIL. FUNDS (Col. 3+9+10)	EXPEN-DITURE	% OF EXP. AGAINST AVAIL. FUND (Col. 12/11)	BALANCE AS ON 1.4.2014
			CENTRAL	STATE	TOTAL	CENTRAL	STATE	TOTAL					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	Ministry of RD												
1	IA Y*	49006.68	46712.48	15570.83	62283.31	47134.93	16104.45	63239.38	0.00	112246.06	67681.99	60.30	44564.07
2	DRDA(ADM.)	-1398.61	2700.82	900.28	3601.10	2237.34	745.80	2983.14	134.53	1719.06	4152.05	241.53	-2432.99
	Total Ministry of RD	47608.07	49413.30	16471.11	65884.41	49372.27	16850.25	66222.52	134.53	113965.12	71834.04	63.03	42131.08
B	Other Ministry												
3	MPLAD	7257.10	17500.00	0.00	17500.00	17000.00	0.00	17000.00	0.00	24257.10	18141.70	74.79	6115.40
4	BADP	12464.06	13973.00	0.00	13973.00	13800.00	0.00	13800.00	88.38	26352.44	10703.10	40.62	15649.34
	Total Other Ministry	19721.16	31473.00	0.00	31473.00	30800.00	0.00	30800.00	88.38	50609.54	28844.80	56.99	21764.74
	Total CSS (A+B)	67329.23	80886.30	16471.11	97357.41	80172.27	16850.25	97022.52	222.91	164574.66	100678.84	61.18	63895.82
C	State Schemes												
5	MLALAD	28329.47	0.00	40000.00	40000.00	0.00	40000.00	40000.00	0.00	68329.47	51313.33	75.10	17016.14
6	MEWAT	2303.19	0.00	6000.00	6000.00	0.00	5999.95	5999.95	0.00	8303.14	5099.84	61.42	3203.30
7	GJVY	2831.05	0.00	8500.00	8500.00	0.00	8500.00	8500.00	13.57	11344.62	7498.48	66.10	3846.14
8	SWA-VIVEK	439.91	0.00	200.00	200.00	0.00	200.00	200.00	1.48	641.39	392.15	61.14	249.24
9	DANG	2173.19	0.00	5000.00	5000.00	0.00	5000.00	5000.00	0.00	7173.19	6108.57	85.16	1064.62
10	MAGRA	1321.59	0.00	5009.91	5009.91	0.00	5009.91	5009.91	0.00	6331.50	3975.46	62.79	2356.04
	Total State Schemes	37398.40	0.00	64709.91	64709.91	0.00	64709.86	64709.86	15.05	102123.31	74387.83	72.84	27735.48
	TOTAL(A+B+C)	104727.63	80886.30	81181.02	162067.32	80172.27	81560.11	161732.38	237.96	266697.97	175066.67	65.64	91631.30

Note : SGSY closed since 1.4.2013.

RURAL DEVELOPMENT DEPARTMENT
PHYSICAL PROGRESS FOR THE YEAR 2013-14 UPTO THE MONTH OF MARCH, 2014

Final

S. No.	PROGRAMME	UNIT	TARGET 2013-14	ACHIEVEMENT	REMARKS
1	2	3	4	5	6
1	IAY (New)	No. OF AWAS COMPLETED	85460	62718	76657 AWAS UNDER PROGRESS
	IAY (Upgradation)	No. OF AWAS UPGRADED	0	0	0 AWAS UNDER PROGRESS
	CCS	No. OF AWAS COMPLETED	0	0	0 AWAS UNDER PROGRESS
	IAY (Homestead-Incentive)	No. OF AWAS COMPLETED	0	15029	16708 AWAS UNDER PROGRESS
	TOTAL - IAY	No. OF AWAS COMPLETED	85460	77747	93365 AWAS UNDER PROGRESS
2	MPLAD	No. OF WORKS COMPLETED	Not Fixed	5228	5212 WORKS UNDER PROGRESS
3	BADP	No. OF WORKS COMPLETED	Not Fixed	894	1245 WORKS UNDER PROGRESS
4	MEWAT	No. OF WORKS COMPLETED	Not Fixed	906	357 WORKS UNDER PROGRESS
5	MLALAD	No. OF WORKS COMPLETED	Not Fixed	18660	10505 WORKS UNDER PROGRESS
6	Dang	No. OF WORKS COMPLETED	Not Fixed	1043	339 WORKS UNDER PROGRESS
7	Magra	No. OF WORKS COMPLETED	Not Fixed	909	747 WORKS UNDER PROGRESS
8	SWA-VIVEK	No. OF WORKS COMPLETED	Not Fixed	163	66 WORKS UNDER PROGRESS
9	GJVY	No. OF WORKS COMPLETED	Not Fixed	1029	1102 WORKS UNDER PROGRESS