

RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF DECEMBER, 2018

STATE : RAJASTHAN

(Rs. In lacs.)

| S. No. | Name of District | Balance as on 1.4.2018 | Allo-cation | Release | Intt. Amt on Avail. Funds and Other Income | Available Fund for Expenditure (3+5+6) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (col 10/7x 100) | Rank as per Col.11 |
|--------|------------------|------------------------|------------------|-----------------|--|--|-----------------------|-----------------------|-----------------|--|--------------------|
| 1 | KOTA | 449.66 | 2850.46 | 1018.55 | 0.00 | 1468.21 | 1617.85 | 243.03 | 1860.87 | 126.74 | 1 |
| 2 | JHUNJHUNU | 1323.85 | 2771.28 | 787.50 | 250.00 | 2361.35 | 2281.97 | 336.27 | 2618.24 | 110.88 | 2 |
| 3 | JODHPUR | 2047.99 | 5303.87 | 1625.00 | 0.00 | 3672.99 | 3865.29 | 79.77 | 3945.06 | 107.41 | 3 |
| 4 | UDAIPUR | 1506.78 | 2904.73 | 1150.00 | 0.00 | 2656.78 | 2324.48 | 200.31 | 2524.79 | 95.03 | 4 |
| 5 | JALORE | 840.42 | 2053.67 | 562.50 | 0.00 | 1402.92 | 1035.12 | 260.44 | 1295.56 | 92.35 | 5 |
| 6 | NAGAU | 1402.71 | 3554.56 | 1625.00 | 0.00 | 3027.71 | 1994.40 | 769.43 | 2763.83 | 91.28 | 6 |
| 7 | DHOLPUR | 1563.20 | 1656.57 | 854.01 | -34.00 | 2383.21 | 1384.01 | 525.11 | 1909.12 | 80.11 | 7 |
| 8 | AJMER | 1273.74 | 3176.04 | 1270.93 | 181.08 | 2725.75 | 1625.66 | 526.78 | 2152.44 | 78.97 | 8 |
| 9 | GANGANAGAR | 3866.22 | 5027.53 | 2576.41 | 0.00 | 6442.63 | 5009.00 | 68.07 | 5077.07 | 78.80 | 9 |
| 10 | DAUSA | 1201.72 | 3525.70 | 1312.50 | -65.00 | 2449.22 | 1095.47 | 763.11 | 1858.58 | 75.88 | 10 |
| 11 | KARALI | 1914.83 | 3012.43 | 1490.86 | -75.00 | 3330.69 | 2287.41 | 211.48 | 2498.89 | 75.03 | 11 |
| 12 | ALWAR | 5576.11 | 7654.88 | 1237.50 | 370.49 | 7184.10 | 4350.62 | 904.71 | 5255.33 | 73.15 | 12 |
| 13 | BHARATPUR | 3082.03 | 4090.09 | 860.00 | 0.00 | 3942.03 | 1946.91 | 829.93 | 2776.84 | 70.44 | 13 |
| 14 | BARAN | 2297.00 | 2170.25 | 1155.31 | 0.00 | 3452.31 | 1533.72 | 878.38 | 2412.10 | 69.87 | 14 |
| 15 | JHALAWAR | 2886.23 | 2571.54 | 924.24 | 149.01 | 3959.48 | 2504.92 | 228.33 | 2733.25 | 69.03 | 15 |
| 16 | BIKANER | 2292.84 | 5262.91 | 2715.73 | 0.00 | 5008.57 | 2919.63 | 366.59 | 3286.23 | 65.61 | 16 |
| 17 | BANSWARA | 1681.34 | 2100.62 | 1062.50 | 100.00 | 2843.84 | 1760.57 | 95.56 | 1856.13 | 65.27 | 17 |
| 18 | BUNDI | 1308.47 | 1005.68 | 469.86 | 0.00 | 1778.33 | 1046.36 | 66.69 | 1113.05 | 62.59 | 18 |
| 19 | CHITTORGARH | 2794.41 | 2274.68 | 945.03 | 0.00 | 3739.44 | 1571.21 | 743.52 | 2314.73 | 61.90 | 19 |
| 20 | SIKAR | 1806.67 | 3273.68 | 1400.00 | 0.00 | 3206.67 | 1134.97 | 846.34 | 1981.31 | 61.79 | 20 |
| 21 | PALI | 2308.26 | 2526.77 | 969.21 | 0.00 | 3277.47 | 1704.51 | 227.67 | 1932.18 | 58.95 | 21 |
| 22 | BHILWARA | 2989.24 | 4442.72 | 1490.69 | 0.00 | 4479.93 | 2008.16 | 466.36 | 2474.51 | 55.24 | 22 |
| 23 | RAJSAMAND | 2832.68 | 4019.75 | 1949.14 | 0.00 | 4781.82 | 1938.61 | 505.38 | 2443.99 | 51.11 | 23 |
| 24 | CHURU | 1100.39 | 3015.63 | 925.00 | 150.00 | 2175.39 | 1026.96 | 77.10 | 1104.06 | 50.75 | 24 |
| 25 | SIROHI | 832.93 | 780.63 | 337.50 | 0.00 | 1170.43 | 515.00 | 58.02 | 573.02 | 48.96 | 25 |
| 26 | DUNGARPUR | 1935.49 | 1589.75 | 450.00 | 5.00 | 2390.49 | 1077.47 | 64.36 | 1141.83 | 47.77 | 26 |
| 27 | JAISALMER | 5593.10 | 5646.17 | 3179.93 | 0.00 | 8773.03 | 3695.94 | 299.67 | 3995.61 | 45.54 | 27 |
| 28 | S.MADHOPUR | 1690.12 | 1552.82 | 777.17 | 0.00 | 2467.29 | 956.63 | 161.37 | 1118.00 | 45.31 | 28 |
| 29 | BARMER | 4660.80 | 5604.76 | 2735.93 | 0.00 | 7396.73 | 2938.93 | 280.56 | 3219.49 | 43.53 | 29 |
| 30 | TONK | 1841.01 | 2049.98 | 700.00 | 200.00 | 2741.01 | 650.35 | 440.89 | 1091.24 | 39.81 | 30 |
| 31 | JAIPUR | 9116.06 | 10621.92 | 3137.50 | 0.00 | 12253.56 | 2943.86 | 1277.14 | 4221.00 | 34.45 | 31 |
| 32 | HANU.GARH | 441.54 | 1288.67 | 562.50 | 721.10 | 1725.14 | 568.98 | 3.70 | 572.68 | 33.20 | 32 |
| 33 | PRATAPGARH | 693.92 | 557.59 | 225.00 | -76.00 | 842.92 | 221.83 | 26.95 | 248.78 | 29.51 | 33 |
| | TOTAL | 77151.76 | 109938.33 | 42483.00 | 1876.68 | 121511.44 | 63536.82 | 12833.01 | 76369.82 | 62.85 | |

RURAL DEVELOPMENT DEPARTMENT
SCHEMEWISE FINANCIAL POSITION
DECEMBER, 2018

STATE:- RAJASTHAN

(Rs. In Lacs)

| S. No. | Name of Scheme | Balance as on 1.4.2018 | Allocation | Release* | Intt. Amt on Avail. Funds and Other Income | Available Fund for Expenditure (3+5+6) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (col 10/7x 100) |
|--------------|----------------|------------------------|------------------|-----------------|--|--|-----------------------|-----------------------|-----------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | MPLAD(LS+RS) | 11993.43 | 33000.00 | 6750.00 | 450.00 | 19193.43 | 9827.72 | 2459.80 | 12287.52 | 64.02 |
| 2 | BADP | 13406.03 | 13523.00 | 8233.00 | 0.00 | 21639.03 | 9431.03 | 387.69 | 9818.72 | 45.38 |
| 3 | MLALAD | 24726.01 | 45000.00 | 22500.00 | 1263.08 | 48489.09 | 28654.92 | 5817.30 | 34472.22 | 71.09 |
| 4 | MEWAT | 4597.39 | 4001.40 | 0.00 | 0.00 | 4597.39 | 2760.26 | 832.71 | 3592.97 | 78.15 |
| 5 | GGJY | 11583.95 | 6250.00 | 0.00 | 163.60 | 11747.55 | 6838.95 | 1666.79 | 8505.74 | 72.40 |
| 6 | SWA-VIVEK | 694.70 | 200.01 | 0.00 | 0.00 | 694.70 | 249.76 | 32.23 | 281.99 | 40.59 |
| 7 | DANG | 5393.70 | 3991.68 | 2500.00 | 0.00 | 7893.70 | 3718.68 | 1048.59 | 4767.27 | 60.39 |
| 8 | MAGRA | 4756.55 | 3972.24 | 2500.00 | 0.00 | 7256.55 | 2055.50 | 587.90 | 2643.40 | 36.43 |
| TOTAL | | 77151.76 | 109938.33 | 42483.00 | 1876.68 | 121511.44 | 63536.82 | 12833.01 | 76369.82 | 62.85 |

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2018-19 UPTO THE MONTH OF DECEMBER, 2018
MP(RAJYA SABHA + Lok Sabha)

| S. No. | Name of District | Balance as on 1.4.2018 | Allo-cation | Release | Intt. Amt on Avail. Funds and Other Income | Available Fund for Expenditure (3+5+6) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (col 10/7x 100) | Rank |
|--------|------------------|------------------------|-----------------|----------------|--|--|-----------------------|-----------------------|-----------------|--|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | PALI | 44.93 | 500.00 | 0.00 | 0.00 | 44.93 | 301.40 | 25.19 | 326.59 | 726.88 | 1 |
| 2 | BIKANER | -184.69 | 750.00 | 250.00 | 0.00 | 65.31 | 264.91 | 55.57 | 320.48 | 490.71 | 2 |
| 3 | JHALAWAR | 275.68 | 750.00 | 0.00 | 0.00 | 275.68 | 434.96 | 59.72 | 494.68 | 179.44 | 3 |
| 4 | BHARATPUR | 183.78 | 500.00 | 0.00 | 0.00 | 183.78 | 305.00 | 18.67 | 323.67 | 176.12 | 4 |
| 5 | GANGANAGAR | 178.92 | 500.00 | 0.00 | 0.00 | 178.92 | 260.77 | 4.94 | 265.71 | 148.51 | 5 |
| 6 | KOTA | 25.45 | 1250.00 | 250.00 | 0.00 | 275.45 | 349.85 | 37.85 | 387.70 | 140.75 | 6 |
| 7 | JODHPUR | 770.74 | 2750.00 | 500.00 | 0.00 | 1270.74 | 1294.06 | 78.77 | 1372.83 | 108.03 | 7 |
| 8 | BHILWARA | 470.39 | 1500.00 | 0.00 | 0.00 | 470.39 | 423.04 | 30.87 | 453.92 | 96.50 | 8 |
| 9 | DUNGARPUR | 315.22 | 500.00 | 0.00 | 0.00 | 315.22 | 300.87 | 0.00 | 300.87 | 95.45 | 9 |
| 10 | CHITTORGARH | 357.10 | 750.00 | 250.00 | 0.00 | 607.10 | 449.25 | 120.09 | 569.34 | 93.78 | 10 |
| 11 | UDAIPUR | 312.16 | 750.00 | 250.00 | 0.00 | 562.16 | 447.38 | 21.57 | 468.96 | 83.42 | 11 |
| 12 | CHURU | 429.17 | 1500.00 | 250.00 | 0.00 | 679.17 | 473.59 | 56.93 | 530.53 | 78.11 | 12 |
| 13 | DAUSA | 614.46 | 2250.00 | 750.00 | 0.00 | 1364.46 | 408.51 | 558.89 | 967.40 | 70.90 | 13 |
| 14 | JHUNJHUNU | 603.86 | 1000.00 | 0.00 | 250.00 | 853.86 | 418.51 | 113.12 | 531.62 | 62.26 | 14 |
| 15 | JALORE | 521.16 | 750.00 | 0.00 | 0.00 | 521.16 | 207.98 | 111.77 | 319.75 | 61.35 | 15 |
| 16 | BANSWARA | 138.38 | 750.00 | 500.00 | 0.00 | 638.38 | 308.13 | 31.58 | 339.71 | 53.21 | 16 |
| 17 | NAGAU | 367.46 | 1000.00 | 500.00 | 0.00 | 867.46 | 340.13 | 86.54 | 426.67 | 49.19 | 17 |
| 18 | AJMER | 392.23 | 1000.00 | 250.00 | 0.00 | 642.23 | 216.42 | 89.29 | 305.71 | 47.60 | 18 |
| 19 | KARALI | 118.21 | 1500.00 | 750.00 | 0.00 | 868.21 | 369.14 | 6.70 | 375.84 | 43.29 | 19 |
| 20 | JAIPUR | 2780.17 | 6000.00 | 1000.00 | 0.00 | 3780.17 | 1024.57 | 528.94 | 1553.50 | 41.10 | 20 |
| 21 | RAJSAMAND | 552.35 | 1000.00 | 250.00 | 0.00 | 802.35 | 259.68 | 60.47 | 320.16 | 39.90 | 21 |
| 22 | TONK | 289.31 | 1000.00 | 250.00 | 200.00 | 739.31 | 186.78 | 93.10 | 279.88 | 37.86 | 22 |
| 23 | ALWAR | 1744.85 | 2500.00 | 0.00 | 0.00 | 1744.85 | 397.38 | 216.41 | 613.79 | 35.18 | 23 |
| 24 | SIKAR | 489.70 | 1250.00 | 500.00 | 0.00 | 989.70 | 263.00 | 42.57 | 305.57 | 30.87 | 24 |
| 25 | BARMER | 202.44 | 1000.00 | 250.00 | 0.00 | 452.44 | 122.42 | 10.25 | 132.67 | 29.32 | 25 |
| | TOTAL | 11993.43 | 33000.00 | 6750.00 | 450.00 | 19193.43 | 9827.72 | 2459.80 | 12287.52 | 64.02 | |

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF DECEMBER, 2018

Border Area Development Programme

Funding Pattern

Central : State

100 : 0

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2018 | Allo-cation | Release | Intt. Amt on Avail. Funds and Other Income | Available Fund for Expenditure (3+5+6) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (col 10/7x 100) | Rank |
|--------|------------------|------------------------|-----------------|----------------|--|--|-----------------------|-----------------------|----------------|--|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | GANGANAGAR | 3312.92 | 2958.43 | 1901.41 | 0.00 | 5214.33 | 3389.90 | 38.84 | 3428.74 | 65.76 | 1 |
| 2 | JAISALMER | 4916.72 | 5104.87 | 2954.93 | 0.00 | 7871.65 | 3317.04 | 263.57 | 3580.61 | 45.49 | 2 |
| 3 | BIKANER | 1602.65 | 2748.80 | 1678.23 | 0.00 | 3280.88 | 1037.86 | 66.88 | 1104.74 | 33.67 | 3 |
| 4 | BARMER | 3573.74 | 2710.90 | 1698.43 | 0.00 | 5272.17 | 1686.23 | 18.40 | 1704.63 | 32.33 | 4 |
| | TOTAL | 13406.03 | 13523.00 | 8233.00 | 0.00 | 21639.03 | 9431.03 | 387.69 | 9818.72 | 45.38 | |

MLALAD - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF DECEMBER, 2018

Funding Pattern

Central : State

0 : 100

MLA Local Area Development Programme

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2018 | Allo-cation | Release | Intt. Amt on Avail. Funds and Other Income | Available Fund for Expenditure (3+5+6) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (col 10/7x 100) | Rank |
|--------|------------------|------------------------|-----------------|-----------------|--|--|-----------------------|-----------------------|-----------------|--|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | JHUNJHUNU | 344.93 | 1575.00 | 787.50 | 0.00 | 1132.43 | 1703.00 | 186.30 | 1889.30 | 166.84 | 1 |
| 2 | KARAULI | 287.91 | 900.00 | 450.00 | 0.00 | 737.91 | 1000.51 | 106.16 | 1106.67 | 149.97 | 2 |
| 3 | KOTA | 100.00 | 1350.00 | 675.00 | 0.00 | 775.00 | 944.45 | 162.03 | 1106.47 | 142.77 | 3 |
| 4 | GANGANAGAR | 186.52 | 1350.00 | 675.00 | 0.00 | 861.52 | 1178.41 | 22.24 | 1200.65 | 139.36 | 4 |
| 5 | DAUSA | 81.00 | 1125.00 | 562.50 | 0.00 | 643.50 | 631.28 | 204.22 | 835.50 | 129.84 | 5 |
| 6 | NAGAUUR | 340.56 | 2250.00 | 1125.00 | 0.00 | 1465.56 | 1391.93 | 472.61 | 1864.54 | 127.22 | 6 |
| 7 | BIKANER | 427.43 | 1575.00 | 787.50 | 0.00 | 1214.93 | 1390.54 | 68.64 | 1459.19 | 120.10 | 7 |
| 8 | JODHPUR | 985.06 | 2250.00 | 1125.00 | 0.00 | 2110.06 | 2251.79 | 1.00 | 2252.79 | 106.76 | 8 |
| 9 | BARMER | 273.67 | 1575.00 | 787.50 | 0.00 | 1061.17 | 893.27 | 208.26 | 1101.53 | 103.80 | 9 |
| 10 | RAJSAMAND | 243.24 | 900.00 | 450.00 | 0.00 | 693.24 | 543.11 | 172.22 | 715.33 | 103.19 | 10 |
| 11 | JALORE | 248.19 | 1125.00 | 562.50 | 0.00 | 810.69 | 691.28 | 138.47 | 829.75 | 102.35 | 11 |
| 12 | AJMER | 442.53 | 1800.00 | 900.00 | 181.08 | 1523.61 | 1143.53 | 368.12 | 1511.65 | 99.22 | 12 |
| 13 | BHILWARA | 344.95 | 1575.00 | 787.50 | 0.00 | 1132.45 | 984.66 | 138.58 | 1123.24 | 99.19 | 13 |
| 14 | DHAULPUR | 509.04 | 900.00 | 450.00 | 0.00 | 959.04 | 675.18 | 217.50 | 892.68 | 93.08 | 14 |
| 15 | BARAN | 566.65 | 900.00 | 450.00 | 0.00 | 1016.65 | 573.31 | 326.60 | 899.91 | 88.52 | 15 |
| 16 | ALWAR | 694.46 | 2475.00 | 1237.50 | 370.49 | 2302.45 | 1630.98 | 205.63 | 1836.61 | 79.77 | 16 |
| 17 | BHARATPUR | 376.17 | 1575.00 | 787.50 | 0.00 | 1163.67 | 572.15 | 347.09 | 919.24 | 79.00 | 17 |
| 18 | UDAIPUR | 710.35 | 1800.00 | 900.00 | 0.00 | 1610.35 | 1147.30 | 110.16 | 1257.47 | 78.09 | 18 |
| 19 | SIKAR | 1012.48 | 1800.00 | 900.00 | 0.00 | 1912.48 | 636.19 | 803.77 | 1439.96 | 75.29 | 19 |
| 20 | JHALAWAR | 875.50 | 900.00 | 450.00 | 149.01 | 1474.51 | 994.22 | 4.66 | 998.89 | 67.74 | 20 |
| 21 | PALI | 681.47 | 1350.00 | 675.00 | 0.00 | 1356.47 | 749.38 | 117.26 | 866.65 | 63.89 | 21 |
| 22 | CHITTAURGARH | 931.88 | 1125.00 | 562.50 | 0.00 | 1494.38 | 738.19 | 207.57 | 945.76 | 63.29 | 22 |
| 23 | BUNDI | 1110.98 | 675.00 | 337.50 | 0.00 | 1448.48 | 763.86 | 39.24 | 803.10 | 55.44 | 23 |
| 24 | BANSWARA | 979.55 | 1125.00 | 562.50 | 0.00 | 1542.05 | 762.24 | 2.35 | 764.58 | 49.58 | 24 |
| 25 | SIROHI | 728.56 | 675.00 | 337.50 | 0.00 | 1066.06 | 447.79 | 46.00 | 493.79 | 46.32 | 25 |
| 26 | JAISALMER | 462.54 | 450.00 | 225.00 | 0.00 | 687.54 | 279.38 | 26.10 | 305.49 | 44.43 | 26 |
| 27 | DUNGARPUR | 1068.95 | 900.00 | 450.00 | 0.00 | 1518.95 | 612.30 | 36.30 | 648.60 | 42.70 | 27 |
| 28 | TONK | 1158.41 | 900.00 | 450.00 | 0.00 | 1608.41 | 341.00 | 283.29 | 624.29 | 38.81 | 28 |
| 29 | S_MADHOPUR | 1193.38 | 900.00 | 450.00 | 0.00 | 1643.38 | 467.60 | 127.16 | 594.76 | 36.19 | 29 |
| 30 | CHURU | 368.10 | 1350.00 | 675.00 | 0.00 | 1043.10 | 361.28 | 11.29 | 372.57 | 35.72 | 30 |
| 31 | HANUMANGARH | 224.58 | 1125.00 | 562.50 | 562.50 | 1349.58 | 430.99 | 1.48 | 432.47 | 32.04 | 31 |
| 32 | PRATAPGARH | 371.13 | 450.00 | 225.00 | 0.00 | 596.13 | 143.03 | 23.65 | 166.68 | 27.96 | 32 |
| 33 | JAIPUR | 6395.84 | 4275.00 | 2137.50 | 0.00 | 8533.34 | 1580.79 | 631.33 | 2212.12 | 25.92 | 33 |
| | TOTAL | 24726.01 | 45000.00 | 22500.00 | 1263.08 | 48489.09 | 28654.92 | 5817.30 | 34472.22 | 71.09 | |

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF DECEMBER, 2018
Mewat Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2018 | Allo-cation | Release | Intt. Amt on Avail. Funds and Other Income | Available Fund for Expenditure (3+5+6) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (col 10/7x 100) | Rank |
|--------|------------------|------------------------|----------------|-------------|--|--|-----------------------|-----------------------|----------------|--|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | ALWAR | 2505.20 | 2345.98 | 0.00 | 0.00 | 2505.20 | 1995.78 | 479.92 | 2475.70 | 98.82 | 1 |
| 2 | BHARATPUR | 2092.19 | 1655.42 | 0.00 | 0.00 | 2092.19 | 764.48 | 352.79 | 1117.27 | 53.40 | 2 |
| | TOTAL | 4597.39 | 4001.40 | 0.00 | 0.00 | 4597.39 | 2760.26 | 832.71 | 3592.97 | 78.15 | |

RURAL DEVELOPMENT DEPARTMENT

DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF DECEMBER, 2018

Guru Golwalkar Janbhagidari Vikas Yojana

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2018 | Allo-cation | Release | Intt. Amt on Avail. Funds and Other Income | Available Fund for Expenditure (3+5+6) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (col 10/7x 100) | Rank |
|--------|------------------|------------------------|----------------|-------------|--|--|-----------------------|-----------------------|----------------|--|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | JAIPUR | -70.02 | 336.17 | 0.00 | 0.00 | -70.02 | 336.24 | 106.31 | 442.55 | -632.03 | 1 |
| 2 | JALORE | 57.19 | 173.13 | 0.00 | 0.00 | 57.19 | 135.48 | 10.20 | 145.67 | 254.72 | 2 |
| 3 | UDAIPUR | 454.66 | 343.74 | 0.00 | 0.00 | 454.66 | 702.63 | 68.57 | 771.21 | 169.62 | 3 |
| 4 | BARAN | 185.83 | 139.65 | 0.00 | 0.00 | 185.83 | 180.93 | 90.40 | 271.33 | 146.01 | 4 |
| 5 | DHAULPUR | 176.39 | 108.06 | 0.00 | -34.00 | 142.39 | 175.12 | 22.80 | 197.92 | 139.00 | 5 |
| 6 | AJMER | 151.18 | 178.20 | 0.00 | 0.00 | 151.18 | 177.98 | 27.90 | 205.88 | 136.18 | 6 |
| 7 | BHARATPUR | 264.77 | 236.33 | 0.00 | 0.00 | 264.77 | 261.85 | 96.31 | 358.17 | 135.28 | 7 |
| 8 | JODHPUR | 254.63 | 294.46 | 0.00 | 0.00 | 254.63 | 313.81 | 0.00 | 313.81 | 123.24 | 8 |
| 9 | BANSWARA | 542.37 | 218.63 | 0.00 | 100.00 | 642.37 | 690.20 | 59.64 | 749.84 | 116.73 | 9 |
| 10 | KOTA | 169.78 | 97.94 | 0.00 | 0.00 | 169.78 | 153.52 | 27.10 | 180.62 | 106.38 | 10 |
| 11 | GANGANAGAR | 193.45 | 212.31 | 0.00 | 0.00 | 193.45 | 175.42 | 2.04 | 177.46 | 91.73 | 11 |
| 12 | BIKANER | 441.22 | 183.25 | 0.00 | 0.00 | 441.22 | 216.78 | 175.50 | 392.28 | 88.91 | 12 |
| 13 | SIROHI | 74.60 | 102.36 | 0.00 | 0.00 | 74.60 | 58.31 | 6.35 | 64.66 | 86.68 | 13 |
| 14 | SIKAR | 300.70 | 216.75 | 0.00 | 0.00 | 300.70 | 234.94 | 0.00 | 234.94 | 78.13 | 14 |
| 15 | KARALI | 388.18 | 143.44 | 0.00 | -75.00 | 313.18 | 210.30 | 29.45 | 239.74 | 76.55 | 15 |
| 16 | NAGPUR | 654.50 | 295.09 | 0.00 | 0.00 | 654.50 | 251.85 | 208.03 | 459.88 | 70.26 | 16 |
| 17 | S_MADHOPUR | 118.62 | 126.38 | 0.00 | 0.00 | 118.62 | 55.88 | 20.96 | 76.84 | 64.78 | 17 |
| 18 | BHILWARA | 496.37 | 242.65 | 0.00 | 0.00 | 496.37 | 192.54 | 126.09 | 318.63 | 64.19 | 18 |
| 19 | ALWAR | 577.72 | 323.52 | 0.00 | 0.00 | 577.72 | 314.21 | 2.75 | 316.96 | 54.86 | 19 |
| 20 | JHUNJHUNU | 359.23 | 190.20 | 0.00 | 0.00 | 359.23 | 152.82 | 33.43 | 186.25 | 51.85 | 20 |
| 21 | PALI | 573.99 | 202.83 | 0.00 | 0.00 | 573.99 | 252.65 | 33.00 | 285.65 | 49.77 | 21 |
| 22 | TONK | 372.03 | 145.33 | 0.00 | 0.00 | 372.03 | 117.82 | 64.50 | 182.32 | 49.01 | 22 |
| 23 | JAISALMER | 164.78 | 88.46 | 0.00 | 0.00 | 164.78 | 69.89 | 10.00 | 79.89 | 48.48 | 23 |
| 24 | RAJSAMAND | 328.39 | 130.81 | 0.00 | 0.00 | 328.39 | 135.59 | 16.52 | 152.11 | 46.32 | 24 |
| 25 | CHURU | 298.43 | 160.50 | 0.00 | 150.00 | 448.43 | 192.09 | 5.35 | 197.44 | 44.03 | 25 |
| 26 | BARMER | 585.21 | 308.98 | 0.00 | 0.00 | 585.21 | 211.74 | 43.55 | 255.29 | 43.62 | 26 |
| 27 | BUNDI | 136.85 | 115.64 | 0.00 | 0.00 | 136.85 | 56.61 | 0.01 | 56.62 | 41.38 | 27 |
| 28 | JHALAWAR | 483.40 | 159.24 | 0.00 | 0.00 | 483.40 | 194.20 | 1.00 | 195.20 | 40.38 | 28 |
| 29 | CHITTAURGARH | 1355.25 | 183.25 | 0.00 | 0.00 | 1355.25 | 197.31 | 346.46 | 543.76 | 40.12 | 29 |
| 30 | HANUMANGARH | 193.02 | 158.60 | 0.00 | 158.60 | 351.62 | 131.49 | 1.22 | 132.71 | 37.74 | 30 |
| 31 | DUNGARPUR | 509.31 | 183.87 | 0.00 | 5.00 | 514.31 | 163.00 | 28.06 | 191.06 | 37.15 | 31 |
| 32 | PRATAPGARH | 314.29 | 104.26 | 0.00 | -76.00 | 238.29 | 74.05 | 3.30 | 77.35 | 32.46 | 32 |
| 33 | DAUSA | 477.63 | 145.97 | 0.00 | -65.00 | 412.63 | 51.68 | 0.00 | 51.68 | 12.52 | 33 |
| | TOTAL | 11583.95 | 6250.00 | 0.00 | 163.60 | 11747.55 | 6838.95 | 1666.79 | 8505.74 | 72.40 | |

* In Column 6 : Amt. Transfer From Dausa,Dholpur,Karauli & Pratapgarh to Banswara & Churu By Order F8(3)RD/GGJY/Gr-8/2014 Dated 14-06-2018

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF DECEMBER, 2018
Swa-Vivek Zila Vikas Yojana

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2018 | Allo-cation | Release | Intt. Amt on Avail. Funds and Other Income | Available Fund for Expenditure (3+5+6) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (col 10/7x 100) | Rank |
|--------|------------------|------------------------|---------------|-------------|--|--|-----------------------|-----------------------|---------------|--|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | GANGANAGAR | -5.59 | 6.79 | 0.00 | 0.00 | -5.59 | 4.52 | 0.00 | 4.52 | -80.78 | 1 |
| 2 | S_MADHOPUR | -13.79 | 4.04 | 0.00 | 0.00 | -13.79 | 2.85 | 0.00 | 2.85 | -20.66 | 2 |
| 3 | CHITTAURGARH | 3.44 | 5.86 | 0.00 | 0.00 | 3.44 | 7.380 | 0.71 | 8.09 | 235.18 | 3 |
| 4 | BIKANER | 6.23 | 5.86 | 0.00 | 0.00 | 6.23 | 9.54 | 0.00 | 9.54 | 153.13 | 4 |
| 5 | JAIPUR | 10.07 | 10.75 | 0.00 | 0.00 | 10.07 | 2.27 | 10.56 | 12.83 | 127.39 | 5 |
| 6 | BARMER | 25.74 | 9.88 | 0.00 | 0.00 | 25.74 | 25.26 | 0.11 | 25.37 | 98.56 | 6 |
| 7 | BUNDI | 12.34 | 3.70 | 0.00 | 0.00 | 12.34 | 11.61 | 0.50 | 12.11 | 98.14 | 7 |
| 8 | UDAIPUR | 29.61 | 10.99 | 0.00 | 0.00 | 29.61 | 27.16 | 0.00 | 27.16 | 91.73 | 8 |
| 9 | CHURU | 4.69 | 5.13 | 0.00 | 0.00 | 4.69 | 0.00 | 3.53 | 3.53 | 75.27 | 9 |
| 10 | JHUNJHUNU | 15.83 | 6.08 | 0.00 | 0.00 | 15.83 | 7.65 | 3.42 | 11.07 | 69.91 | 10 |
| 11 | JAISALMER | 49.06 | 2.84 | 0.00 | 0.00 | 49.06 | 29.63 | 0.00 | 29.63 | 60.40 | 11 |
| 12 | PALI | 22.34 | 6.48 | 0.00 | 0.00 | 22.34 | 12.53 | 0.76 | 13.29 | 59.48 | 12 |
| 13 | JHALAWAR | 27.42 | 5.09 | 0.00 | 0.00 | 27.42 | 15.49 | 0.00 | 15.49 | 56.49 | 13 |
| 14 | PRATAPGARH | 8.50 | 3.33 | 0.00 | 0.00 | 8.50 | 4.75 | 0.00 | 4.75 | 55.88 | 14 |
| 15 | SIROHI | 29.77 | 3.27 | 0.00 | 0.00 | 29.77 | 8.90 | 5.67 | 14.57 | 48.94 | 15 |
| 16 | RAJSAMAND | 11.22 | 4.18 | 0.00 | 0.00 | 11.22 | 5.00 | 0.00 | 5.00 | 44.56 | 16 |
| 17 | KARALI | 40.83 | 4.59 | 0.00 | 0.00 | 40.83 | 15.70 | 0.00 | 15.70 | 38.45 | 17 |
| 18 | NAGAU | 40.19 | 9.47 | 0.00 | 0.00 | 40.19 | 10.50 | 2.25 | 12.75 | 31.72 | 18 |
| 19 | HANUMANGARH | 23.94 | 5.07 | 0.00 | 0.00 | 23.94 | 6.50 | 1.00 | 7.50 | 31.33 | 19 |
| 20 | DHAULPUR | 21.23 | 3.45 | 0.00 | 0.00 | 21.23 | 6.30 | 0.00 | 6.30 | 29.67 | 20 |
| 21 | AJMER | 12.26 | 5.70 | 0.00 | 0.00 | 12.26 | 3.00 | 0.00 | 3.00 | 24.47 | 21 |
| 22 | ALWAR | 53.88 | 10.38 | 0.00 | 0.00 | 53.88 | 12.27 | 0.00 | 12.27 | 22.77 | 22 |
| 23 | TONK | 21.26 | 4.65 | 0.00 | 0.00 | 21.26 | 4.75 | 0.00 | 4.75 | 22.34 | 23 |
| 24 | SIKAR | 3.79 | 6.93 | 0.00 | 0.00 | 3.79 | 0.84 | 0.00 | 0.84 | 22.17 | 24 |
| 25 | JODHPUR | 37.56 | 9.41 | 0.00 | 0.00 | 37.56 | 5.63 | 0.00 | 5.63 | 14.99 | 25 |
| 26 | BARAN | 21.04 | 4.46 | 0.00 | 0.00 | 21.04 | 3.00 | 0.00 | 3.00 | 14.26 | 26 |
| 27 | DAUSA | 28.63 | 4.73 | 0.00 | 0.00 | 28.63 | 4.00 | 0.00 | 4.00 | 13.97 | 27 |
| 28 | BANSWARA | 21.04 | 6.99 | 0.00 | 0.00 | 21.04 | 0.00 | 2.00 | 2.00 | 9.51 | 28 |
| 29 | BHARATPUR | 40.47 | 7.58 | 0.00 | 0.00 | 40.47 | 1.04 | 0.98 | 2.02 | 5.00 | 29 |
| 30 | DUNGARPUR | 42.01 | 5.88 | 0.00 | 0.00 | 42.01 | 1.30 | 0.00 | 1.30 | 3.09 | 30 |
| 31 | JALORE | 13.88 | 5.54 | 0.00 | 0.00 | 13.88 | 0.39 | 0.00 | 0.39 | 2.79 | 31 |
| 32 | BHILWARA | 26.27 | 7.76 | 0.00 | 0.00 | 26.27 | 0.00 | 0.70 | 0.70 | 2.66 | 32 |
| 33 | KOTA | 9.54 | 3.15 | 0.00 | 0.00 | 9.54 | 0.00 | 0.05 | 0.05 | 0.52 | 33 |
| | TOTAL | 694.70 | 200.01 | 0.00 | 0.00 | 694.70 | 249.76 | 32.23 | 281.99 | 40.59 | |

Dang - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF DECEMBER, 2018

Dang Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2018 | Allo-cation | Release | Intt. Amt on Avail. Funds and Other Income | Available Fund for Expenditure (3+5+6) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (col 10/7x 100) | Rank |
|--------|------------------|------------------------|----------------|----------------|--|--|-----------------------|-----------------------|----------------|--|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | BUNDI | 48.30 | 211.34 | 132.36 | 0.00 | 180.66 | 214.28 | 26.94 | 241.22 | 133.52 | 1 |
| 2 | KOTA | 144.89 | 149.37 | 93.55 | 0.00 | 238.44 | 170.03 | 16.00 | 186.03 | 78.02 | 2 |
| 3 | DHOLPUR | 856.54 | 645.06 | 404.01 | 0.00 | 1260.55 | 527.41 | 284.81 | 812.21 | 64.43 | 3 |
| 4 | S.MADHOPUR | 391.91 | 522.40 | 327.17 | 0.00 | 719.08 | 430.29 | 13.26 | 443.55 | 61.68 | 4 |
| 5 | JHALAWAR | 1224.23 | 757.21 | 474.24 | 0.00 | 1698.47 | 866.05 | 162.94 | 1028.99 | 60.58 | 5 |
| 6 | BARAN | 1523.48 | 1126.14 | 705.31 | 0.00 | 2228.79 | 776.48 | 461.37 | 1237.85 | 55.54 | 6 |
| 7 | KARAULI | 1079.70 | 464.40 | 290.86 | 0.00 | 1370.56 | 691.77 | 69.17 | 760.94 | 55.52 | 7 |
| 8 | BHARATPUR | 124.65 | 115.76 | 72.50 | 0.00 | 197.15 | 42.37 | 14.09 | 56.46 | 28.64 | 8 |
| | TOTAL | 5393.70 | 3991.68 | 2500.00 | 0.00 | 7893.70 | 3718.68 | 1048.59 | 4767.27 | 60.39 | |

Magra - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF DECEMBER, 2018

Magra Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2018 | Allo-cation | Release | Intt. Amt on Avail. Funds and Other Income | Available Fund for Expenditure (3+5+6) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (col 10/7x 100) | Rank |
|--------|------------------|------------------------|----------------|----------------|--|--|-----------------------|-----------------------|----------------|--|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | CHITTORGARH | 146.74 | 210.57 | 132.53 | 0.00 | 279.27 | 179.08 | 68.70 | 247.78 | 88.72 | 1 |
| 2 | RAJSAMAND | 1697.48 | 1984.76 | 1249.14 | 0.00 | 2946.62 | 995.23 | 256.16 | 1251.39 | 42.47 | 2 |
| 3 | PALI | 985.53 | 467.46 | 294.21 | 0.00 | 1279.74 | 388.54 | 51.46 | 440.00 | 34.38 | 3 |
| 4 | AJMER | 275.54 | 192.14 | 120.93 | 0.00 | 396.47 | 84.73 | 41.47 | 126.20 | 31.83 | 4 |
| 5 | BHILWARA | 1651.26 | 1117.31 | 703.19 | 0.00 | 2354.45 | 407.92 | 170.12 | 578.03 | 24.55 | 5 |
| | TOTAL | 4756.55 | 3972.24 | 2500.00 | 0.00 | 7256.55 | 2055.50 | 587.90 | 2643.40 | 36.43 | |

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2018-19 DURING THE MONTH OF DECEMBER, 2018
Pradhan Mantri Aawas Yojana (Gramin)

Funding Pattern

Central : State

60 : 40

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2018 (As per CA Audit) | Allo-cation | Release | Intt. Amt on Avail. Funds and Other Income | Available Fund for Expenditure (3+5+6) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (col 10/7x 100) | Rank |
|--------|------------------|--|------------------|------------------|--|--|-----------------------|-----------------------|------------------|--|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | DAUSA | -2734.23 | 983.42 | 4043.16 | 0.00 | 1308.93 | 2660.28 | 153.18 | 2813.46 | 214.94 | 1 |
| 2 | SIROHI | -5572.33 | 3662.88 | 8924.40 | 0.00 | 3352.07 | 5786.22 | 394.68 | 6180.90 | 184.39 | 2 |
| 3 | GANGANAGAR | -5359.62 | 9992.74 | 12237.96 | 0.00 | 6878.34 | 9079.08 | 402.84 | 9481.92 | 137.85 | 3 |
| 4 | BUNDI | -5279.87 | 6528.29 | 10585.44 | 0.00 | 5305.57 | 6013.68 | 519.90 | 6533.58 | 123.15 | 4 |
| 5 | BIKANER | -4924.67 | 9899.14 | 13024.32 | 0.00 | 8099.65 | 8683.20 | 896.40 | 9579.60 | 118.27 | 5 |
| 6 | NAGAU | -3298.64 | 5844.38 | 8237.88 | 0.00 | 4939.24 | 5418.42 | 358.74 | 5777.16 | 116.96 | 6 |
| 7 | PRATAPGARH | -4460.42 | 12729.60 | 16871.88 | 0.00 | 12411.46 | 13238.70 | 1224.30 | 14463.00 | 116.53 | 7 |
| 8 | HANU.GARH | -1708.77 | 5665.92 | 6660.60 | 0.00 | 4951.83 | 5259.54 | 190.80 | 5450.34 | 110.07 | 8 |
| 9 | AJMER | -1603.85 | 5855.62 | 6575.28 | 0.00 | 4971.43 | 5007.00 | 290.28 | 5297.28 | 106.55 | 9 |
| 10 | UDAIPUR | -6646.17 | 25344.38 | 35916.48 | 0.00 | 29270.31 | 26167.56 | 3651.60 | 29819.16 | 101.88 | 10 |
| 11 | S.MADHOPUR | -1962.07 | 4135.87 | 6224.16 | 0.00 | 4262.09 | 3848.82 | 447.90 | 4296.72 | 100.81 | 11 |
| 12 | JAIPUR | -1238.36 | 4749.89 | 4961.28 | 0.00 | 3722.92 | 3492.24 | 235.86 | 3728.10 | 100.14 | 12 |
| 13 | BARMER | -5846.76 | 33055.78 | 37174.92 | 0.00 | 31328.16 | 27965.70 | 2946.18 | 30911.88 | 98.67 | 13 |
| 14 | CHURU | -3198.92 | 10682.88 | 10951.20 | 0.00 | 7752.28 | 6173.28 | 1065.84 | 7239.12 | 93.38 | 14 |
| 15 | BARAN | -2010.05 | 6996.29 | 9044.76 | 0.00 | 7034.71 | 5890.92 | 589.02 | 6479.94 | 92.11 | 15 |
| 16 | JHALAWAR | -1043.47 | 8219.33 | 10357.56 | 0.00 | 9314.09 | 7176.18 | 773.64 | 7949.82 | 85.35 | 16 |
| 17 | JODHPUR | 109.61 | 9550.94 | 12154.08 | 0.00 | 12263.69 | 8999.04 | 636.66 | 9635.70 | 78.57 | 17 |
| 18 | JAISALMER | 105.55 | 7660.22 | 7489.08 | 0.00 | 7594.63 | 5116.32 | 677.22 | 5793.54 | 76.28 | 18 |
| 19 | BHARATPUR | -62.43 | 2231.42 | 3456.48 | 0.00 | 3394.05 | 2289.66 | 276.00 | 2565.66 | 75.59 | 19 |
| 20 | JALORE | 2326.51 | 9427.39 | 11435.04 | 0.00 | 13761.55 | 8646.84 | 694.14 | 9340.98 | 67.88 | 20 |
| 21 | ALWAR | 437.26 | 4693.73 | 3155.88 | 0.00 | 3593.14 | 2074.62 | 237.30 | 2311.92 | 64.34 | 21 |
| 22 | KOTA | 1332.15 | 3538.08 | 4209.00 | 0.00 | 5541.15 | 3225.24 | 332.40 | 3557.64 | 64.20 | 22 |
| 23 | KARALI | 913.84 | 3097.54 | 5666.28 | 0.00 | 6580.12 | 3704.82 | 493.50 | 4198.32 | 63.80 | 23 |
| 24 | RAJSAMAND | 2292.96 | 3750.24 | 5898.24 | 0.00 | 8191.20 | 4795.74 | 360.60 | 5156.34 | 62.95 | 24 |
| 25 | TONK | 1581.47 | 10795.20 | 10602.12 | 0.00 | 12183.59 | 6862.26 | 629.64 | 7491.90 | 61.49 | 25 |
| 26 | BHILWARA | 1640.81 | 7099.87 | 8949.84 | 0.00 | 10590.65 | 5779.08 | 560.94 | 6340.02 | 59.86 | 26 |
| 27 | DUNGARPUR | 7911.44 | 26412.67 | 31220.28 | 0.00 | 39131.72 | 21884.70 | 1290.36 | 23175.06 | 59.22 | 27 |
| 28 | DHOLPUR | 621.26 | 525.41 | 1702.56 | 0.00 | 2323.82 | 1106.34 | 67.38 | 1173.72 | 50.51 | 28 |
| 29 | BANSWARA | 21767.86 | 16030.56 | 22225.56 | 0.00 | 43993.42 | 18590.28 | 1794.54 | 20384.82 | 46.34 | 29 |
| 30 | CHITTORGARH | 4698.35 | 3434.50 | 4105.08 | 0.00 | 8803.43 | 3349.68 | 265.14 | 3614.82 | 41.06 | 30 |
| 31 | JHUNJHUNU | 291.95 | 109.82 | 382.08 | 0.00 | 674.03 | 214.62 | 23.34 | 237.96 | 35.30 | 31 |
| 32 | SIKAR | 1623.77 | 1111.97 | 1364.88 | 0.00 | 2988.65 | 901.68 | 68.04 | 969.72 | 32.45 | 32 |
| 33 | PALI | 4882.32 | 2262.62 | 3045.48 | 0.00 | 7927.80 | 2072.58 | 351.24 | 2423.82 | 30.57 | 33 |
| | TOTAL | -4413.52 | 266078.59 | 338853.24 | 0.00 | 334439.72 | 241474.32 | 22899.60 | 264373.92 | 79.05 | |

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE PHYSICAL POSITION UP TO DECEMBER, 2018
CONSOLIDATED

| S.NO. | District | No. of Incomplete works of Last year as per FS | No. of Total Works Sanctioned as per FS | No. of Total Works | No. of Completed works in the year 2018-19 | % of completed Works | No. of Works not started | No. of Works Cancelled/ Abandoned/ Suspended | No. of Works under progress |
|-------|--------------|--|---|--------------------|--|----------------------|--------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | DAUSA | 560 | 321 | 881 | 470 | 53.35 | 114 | 2 | 295 |
| 2 | GANGANAGAR | 1267 | 291 | 1558 | 800 | 51.35 | 116 | 38 | 604 |
| 3 | SIROHI | 138 | 76 | 214 | 91 | 42.52 | 14 | 12 | 97 |
| 4 | JHUNJHUNU | 553 | 750 | 1303 | 545 | 41.83 | 132 | 216 | 410 |
| 5 | KOTA | 1349 | 353 | 1702 | 701 | 41.19 | 192 | 86 | 723 |
| 6 | DUNGARPUR | 710 | 766 | 1476 | 572 | 38.75 | 6 | 18 | 880 |
| 7 | CHITTORGARH | 1284 | 636 | 1920 | 711 | 37.03 | 105 | 115 | 989 |
| 8 | BHARATPUR | 1467 | 882 | 2349 | 844 | 35.93 | 277 | 64 | 1164 |
| 9 | ALWAR | 2165 | 1699 | 3864 | 1358 | 35.14 | 671 | 46 | 1789 |
| 10 | S.MADHOPUR | 612 | 321 | 933 | 320 | 34.30 | 180 | 10 | 423 |
| 11 | AJMER | 1262 | 690 | 1952 | 659 | 33.76 | 309 | 220 | 764 |
| 12 | DHOLPUR | 330 | 668 | 998 | 305 | 30.56 | 131 | 268 | 294 |
| 13 | JAISALMER | 939 | 249 | 1188 | 352 | 29.63 | 11 | 28 | 797 |
| 14 | BUNDI | 632 | 328 | 960 | 280 | 29.17 | 44 | 86 | 550 |
| 15 | JHALAWAR | 925 | 587 | 1512 | 435 | 28.77 | 143 | 84 | 850 |
| 16 | BARMER | 1459 | 489 | 1948 | 508 | 26.08 | 19 | 202 | 1219 |
| 17 | PALI | 1136 | 720 | 1856 | 442 | 23.81 | 384 | 158 | 872 |
| 18 | BHILWARA | 1789 | 1041 | 2830 | 669 | 23.64 | 246 | 163 | 1752 |
| 19 | CHURU | 666 | 383 | 1049 | 229 | 21.83 | 259 | 145 | 416 |
| 20 | RAJSAMAND | 1219 | 536 | 1755 | 379 | 21.60 | 48 | 119 | 1209 |
| 21 | HANUMANGARH | 261 | 266 | 527 | 109 | 20.68 | 123 | 62 | 233 |
| 22 | KARALI | 1160 | 503 | 1663 | 342 | 20.57 | 266 | 40 | 1015 |
| 23 | TONK | 682 | 384 | 1066 | 191 | 17.92 | 417 | 16 | 442 |
| 24 | NAGPUR | 1603 | 892 | 2495 | 446 | 17.88 | 253 | 3 | 1793 |
| 25 | JODHPUR | 1570 | 864 | 2434 | 404 | 16.60 | 67 | 12 | 1951 |
| 26 | JALORE | 499 | 351 | 850 | 141 | 16.59 | 104 | 19 | 586 |
| 27 | JAIPUR | 1476 | 1721 | 3197 | 529 | 16.55 | 1274 | 28 | 1366 |
| 28 | UDAIPUR | 1475 | 778 | 2253 | 356 | 15.80 | 302 | 6 | 1589 |
| 29 | BIKANER | 1147 | 481 | 1628 | 212 | 13.02 | 89 | 18 | 1309 |
| 30 | PRATAPGARH | 117 | 44 | 161 | 20 | 12.42 | 29 | 0 | 112 |
| 31 | BARAN | 738 | 767 | 1505 | 172 | 11.43 | 25 | 136 | 1172 |
| 32 | SIKAR | 872 | 738 | 1610 | 183 | 11.37 | 114 | 55 | 1258 |
| 33 | BANSWARA | 1168 | 609 | 1777 | 189 | 10.64 | 89 | 99 | 1400 |
| | TOTAL | 33230 | 20184 | 53414 | 13964 | 26.14 | 6553 | 2574 | 30323 |

RURAL DEVELOPMENT DEPARTMENT

SCHEMEWISE PHYSICAL POSITION

DECEMBER, 2018

RAJASTHAN

| S.NO. | Scheme | No. of Incomplete works of Last year as per FS | No. of Total Works Sanctioned as per FS | No. of Total Works | No. of Completed works in the year 2018-19 | % of completed Works | No. of Works not started | No. of Works Cancelled/ Abandoned/ Suspended | No. of Works under progress |
|-------|--------------|--|---|--------------------|--|----------------------|--------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | MPLAD(LS+RS) | 4995 | 2961 | 7956 | 1950 | 24.51 | 1231 | 435 | 4340 |
| 2 | BADP | 2194 | 195 | 2389 | 727 | 30.43 | 87 | 30 | 1545 |
| 3 | MLALAD | 19131 | 13224 | 32355 | 8107 | 25.06 | 4527 | 1554 | 18167 |
| 4 | MEWAT | 1815 | 830 | 2645 | 947 | 35.80 | 113 | 67 | 1518 |
| 5 | GGJVY | 2313 | 867 | 3180 | 885 | 27.83 | 287 | 83 | 1925 |
| 6 | SWA-VIVEK | 239 | 59 | 298 | 121 | 40.60 | 29 | 25 | 123 |
| 7 | DANG | 1252 | 1188 | 2440 | 642 | 26.31 | 163 | 255 | 1380 |
| 8 | MAGRA | 1291 | 860 | 2151 | 585 | 27.20 | 116 | 125 | 1325 |
| | TOTAL | 33230 | 20184 | 53414 | 13964 | 26.14 | 6553 | 2574 | 30323 |

MP Local Area Development Programme (LOK SABHA + RAJYA SABHA)

PHYSICAL PROGRESS REPORT UP TO DECEMBER, 2018

| S.NO. | District | No. of Incomplete works of Last year as per FS | No. of Total Works Sanctioned as per FS | No. of Total Works | No. of Completed works in the year 2018-19 | % of completed Works | No. of Works not started | No. of Works Cancelled/ Abandoned/ Suspended | No. of Works under progress |
|-------|--------------|--|---|--------------------|--|----------------------|--------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | AJMER | 265 | 123 | 388 | 149 | 88.65 | 69 | 27 | 143 |
| 2 | ALWAR | 0 | 398 | 398 | 42 | 10.55 | 57 | 0 | 299 |
| 3 | BANSWARA | 102 | 234 | 336 | 40 | 11.90 | 18 | 1 | 277 |
| 4 | BARMER | 274 | 50 | 324 | 97 | 29.94 | 9 | 69 | 149 |
| 5 | BHARATPUR | 98 | 68 | 166 | 77 | 46.39 | 23 | 8 | 58 |
| 6 | BHILWARA | 327 | 112 | 439 | 118 | 56.37 | 59 | 27 | 235 |
| 7 | BIKANER | 126 | 66 | 192 | 23 | 11.98 | 12 | 12 | 145 |
| 8 | CHITTORGARH | 316 | 170 | 486 | 160 | 32.92 | 41 | 23 | 262 |
| 9 | CHURU | 224 | 55 | 279 | 89 | 64.90 | 32 | 63 | 95 |
| 10 | DAUSA | 142 | 59 | 201 | 102 | 94.49 | 37 | 0 | 62 |
| 11 | DUNGARPUR | 48 | 60 | 108 | 13 | 12.04 | 5 | 0 | 90 |
| 12 | GANGANAGAR | 104 | 35 | 139 | 78 | 56.12 | 22 | 12 | 27 |
| 13 | JAIPUR | 326 | 277 | 603 | 110 | 42.29 | 185 | 28 | 280 |
| 14 | JALORE | 178 | 36 | 214 | 36 | 16.82 | 11 | 3 | 164 |
| 15 | JHALAWAR | 134 | 91 | 225 | 67 | 29.78 | 14 | 18 | 126 |
| 16 | JHUNJHUNU | 64 | 109 | 173 | 64 | 36.99 | 25 | 22 | 62 |
| 17 | JODHPUR | 388 | 208 | 596 | 140 | 42.08 | 45 | 5 | 406 |
| 18 | KARALI | 247 | 171 | 418 | 18 | 4.31 | 156 | 16 | 228 |
| 19 | KOTA | 244 | 55 | 299 | 95 | 31.77 | 31 | 9 | 164 |
| 20 | NAGPUR | 212 | 78 | 290 | 125 | 43.10 | 48 | 1 | 116 |
| 21 | PALI | 328 | 117 | 445 | 94 | 21.12 | 76 | 57 | 218 |
| 22 | RAJSAMAND | 223 | 76 | 299 | 47 | 15.72 | 29 | 8 | 215 |
| 23 | SIKAR | 154 | 84 | 238 | 16 | 6.99 | 53 | 8 | 161 |
| 24 | TONK | 234 | 99 | 333 | 66 | 19.82 | 142 | 16 | 109 |
| 25 | UDAIPUR | 237 | 130 | 367 | 84 | 22.89 | 32 | 2 | 249 |
| | TOTAL | 4995 | 2961 | 7956 | 1950 | 24.51 | 1231 | 435 | 4340 |

Border Area Development Programme

PHYSICAL PROGRESS REPORT UP TO DECEMBER, 2018

| S.NO. | District | No. of Incomplete works of Last year as per FS | No. of Total Works Sanctioned as per FS | No. of Total Works | No. of Completed works in the year 2018-19 | % of completed Works | No. of Works not started | No. of Works Cancelled/ Abandoned/ Suspended | No. of Works under progress |
|-------|--------------|--|---|--------------------|--|----------------------|--------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | BARMER | 348 | 14 | 362 | 32 | 8.84 | 4 | 20 | 306 |
| 2 | BIKANER | 358 | 51 | 409 | 46 | 11.25 | 67 | 0 | 296 |
| 3 | GANGANAGAR | 836 | 2 | 838 | 434 | 51.79 | 16 | 5 | 383 |
| 4 | JAISALMER | 652 | 128 | 780 | 215 | 27.56 | 0 | 5 | 560 |
| | TOTAL | 2194 | 195 | 2389 | 727 | 30.43 | 87 | 30 | 1545 |

MLA Local Area Development Programme

PHYSICAL PROGRESS REPORT UP TO DECEMBER, 2018

| S.NO. | District | No. of Incomplete works of Last year as per FS | No. of Total Works Sanctioned as per FS | No. of Total Works | No. of Completed works in the year 2018-19 | % of completed Works | No. of Works not started | No. of Works Cancelled/ Abandoned/ Suspended | No. of Works under progress |
|-------|--------------|--|---|--------------------|--|----------------------|--------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | AJMER | 882 | 487 | 1369 | 452 | 33.02 | 206 | 175 | 536 |
| 2 | ALWAR | 939 | 786 | 1725 | 742 | 43.01 | 492 | 21 | 470 |
| 3 | BANSWARA | 957 | 349 | 1306 | 111 | 8.50 | 69 | 94 | 1032 |
| 4 | BARAN | 445 | 392 | 837 | 81 | 9.68 | 18 | 67 | 671 |
| 5 | BARMER | 721 | 413 | 1134 | 331 | 29.19 | 6 | 111 | 686 |
| 6 | BHARATPUR | 531 | 328 | 859 | 240 | 27.94 | 187 | 0 | 432 |
| 7 | BHILWARA | 912 | 515 | 1427 | 290 | 20.32 | 113 | 115 | 909 |
| 8 | BIKANER | 560 | 310 | 870 | 116 | 13.33 | 10 | 1 | 743 |
| 9 | BUNDI | 479 | 289 | 768 | 214 | 27.86 | 44 | 68 | 442 |
| 10 | CHITTORGARH | 793 | 418 | 1211 | 469 | 38.73 | 47 | 71 | 624 |
| 11 | CHURU | 287 | 284 | 571 | 71 | 12.43 | 200 | 63 | 237 |
| 12 | DAUSA | 393 | 260 | 653 | 354 | 54.21 | 75 | 2 | 222 |
| 13 | DHOLPUR | 200 | 353 | 553 | 232 | 41.95 | 76 | 152 | 93 |
| 14 | DUNGARPUR | 607 | 692 | 1299 | 547 | 42.11 | 0 | 17 | 735 |
| 15 | GANGANAGAR | 263 | 253 | 516 | 249 | 48.26 | 78 | 20 | 169 |
| 16 | HANUMANGARH | 221 | 251 | 472 | 85 | 18.01 | 112 | 57 | 218 |
| 17 | JAIPUR | 1047 | 1412 | 2459 | 387 | 15.74 | 1051 | 0 | 1021 |
| 18 | JAISALMER | 266 | 107 | 373 | 118 | 31.64 | 11 | 20 | 224 |
| 19 | JALORE | 268 | 283 | 551 | 72 | 13.07 | 86 | 16 | 377 |
| 20 | JHALAWAR | 475 | 283 | 758 | 204 | 26.91 | 110 | 32 | 412 |
| 21 | JHUNJHUNU | 438 | 628 | 1066 | 452 | 42.40 | 98 | 192 | 324 |
| 22 | JODHPUR | 1097 | 615 | 1712 | 236 | 13.79 | 22 | 7 | 1447 |
| 23 | KARAULI | 574 | 200 | 774 | 206 | 26.61 | 66 | 22 | 480 |
| 24 | KOTA | 896 | 256 | 1152 | 462 | 40.10 | 154 | 60 | 476 |
| 25 | NAGAUR | 1302 | 777 | 2079 | 284 | 13.66 | 194 | 1 | 1600 |
| 26 | PALI | 561 | 392 | 953 | 210 | 22.04 | 277 | 81 | 385 |
| 27 | PRATAPGARH | 75 | 28 | 103 | 11 | 10.68 | 16 | 0 | 76 |
| 28 | RAJSAMAND | 343 | 194 | 537 | 123 | 22.91 | 5 | 25 | 384 |
| 29 | S.MADHOPUR | 470 | 183 | 653 | 220 | 33.69 | 131 | 5 | 297 |
| 30 | SIKAR | 632 | 608 | 1240 | 148 | 11.94 | 49 | 46 | 997 |
| 31 | SIROHI | 117 | 70 | 187 | 88 | 47.06 | 8 | 11 | 80 |
| 32 | TONK | 375 | 268 | 643 | 106 | 16.49 | 254 | 0 | 283 |
| 33 | UDAIPUR | 1005 | 540 | 1545 | 196 | 12.69 | 262 | 2 | 1085 |
| | TOTAL | 19131 | 13224 | 32355 | 8107 | 25.06 | 4527 | 1554 | 18167 |

Mewat Local Area Development Programme

PHYSICAL PROGRESS REPORT UP TO DECEMBER, 2018

| S.NO. | District | No. of Incomplete works of Last year as per FS | No. of Total Works Sanctioned as per FS | No. of Total Works | No. of Completed works in the year 2018-19 | % of completed Works | No. of Works not started | No. of Works Cancelled/ Abandoned/ Suspended | No. of Works under progress |
|-------|--------------|--|---|--------------------|--|----------------------|--------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | ALWAR | 1126 | 457 | 1583 | 535 | 33.80 | 83 | 25 | 940 |
| 2 | BHARATPUR | 689 | 373 | 1062 | 412 | 38.79 | 30 | 42 | 578 |
| | TOTAL | 1815 | 830 | 2645 | 947 | 35.80 | 113 | 67 | 1518 |

GURU GOLWALKAR JAN BHAGIDARI VIKAS YOJANA

PHYSICAL PROGRESS REPORT UP TO DECEMBER, 2018

| S.NO. | District | No. of Incomplete works of Last year as per FS | No. of Total Works Sanctioned as per FS | No. of Total Works | No. of Completed works in the year 2018-19 | % of completed Works | No. of Works not started | No. of Works Cancelled/ Abandoned/ Suspended | No. of Works under progress |
|-------|--------------|--|---|--------------------|--|----------------------|--------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | AJMER | 43 | 28 | 71 | 26 | 36.62 | 12 | 3 | 30 |
| 2 | ALWAR | 90 | 55 | 145 | 34 | 23.45 | 38 | 0 | 73 |
| 3 | BANSWARA | 106 | 25 | 131 | 38 | 29.01 | 0 | 3 | 90 |
| 4 | BARAN | 27 | 32 | 59 | 11 | 18.64 | 0 | 2 | 46 |
| 5 | BARMER | 88 | 11 | 99 | 30 | 30.30 | 0 | 1 | 68 |
| 6 | BHARATPUR | 88 | 67 | 155 | 72 | 46.45 | 28 | 1 | 54 |
| 7 | BHILWARA | 100 | 15 | 115 | 23 | 20.00 | 1 | 9 | 82 |
| 8 | BIKANER | 92 | 52 | 144 | 18 | 12.50 | 0 | 5 | 121 |
| 9 | BUNDI | 39 | 5 | 44 | 10 | 22.73 | 0 | 1 | 33 |
| 10 | CHITTORGARH | 103 | 28 | 131 | 32 | 24.43 | 13 | 13 | 73 |
| 11 | CHURU | 150 | 44 | 194 | 68 | 35.05 | 27 | 16 | 83 |
| 12 | DAUSA | 22 | 1 | 23 | 13 | 56.52 | 0 | 0 | 10 |
| 13 | DHOLPUR | 21 | 13 | 34 | 14 | 41.18 | 1 | 3 | 16 |
| 14 | DUNGARPUR | 52 | 14 | 66 | 11 | 16.67 | 1 | 1 | 53 |
| 15 | GANGANAGAR | 62 | 0 | 62 | 37 | 59.68 | 0 | 0 | 25 |
| 16 | HANUMANGARH | 38 | 15 | 53 | 23 | 43.40 | 11 | 5 | 14 |
| 17 | JAIPUR | 99 | 32 | 131 | 29 | 22.14 | 37 | 0 | 65 |
| 18 | JAISALMER | 19 | 6 | 25 | 14 | 56.00 | 0 | 1 | 10 |
| 19 | JALORE | 51 | 25 | 76 | 32 | 42.11 | 0 | 0 | 44 |
| 20 | JHALAWAR | 73 | 12 | 85 | 16 | 18.82 | 1 | 0 | 68 |
| 21 | JHUNJHUNU | 48 | 11 | 59 | 26 | 44.07 | 8 | 1 | 24 |
| 22 | JODHPUR | 79 | 41 | 120 | 23 | 19.17 | 0 | 0 | 97 |
| 23 | KARAULI | 68 | 10 | 78 | 26 | 33.33 | 3 | 0 | 49 |
| 24 | KOTA | 53 | 12 | 65 | 34 | 52.31 | 3 | 0 | 28 |
| 25 | NAGPUR | 86 | 32 | 118 | 35 | 29.66 | 8 | 1 | 74 |
| 26 | PALI | 98 | 74 | 172 | 47 | 27.33 | 20 | 1 | 104 |
| 27 | PRATAPGARH | 41 | 15 | 56 | 9 | 16.07 | 13 | 0 | 34 |
| 28 | RAJSAMAND | 55 | 3 | 58 | 5 | 8.62 | 0 | 10 | 43 |
| 29 | S.MADHOPUR | 29 | 19 | 48 | 19 | 39.58 | 17 | 3 | 9 |
| 30 | SIKAR | 78 | 46 | 124 | 17 | 13.71 | 12 | 0 | 95 |
| 31 | SIROHI | 16 | 6 | 22 | 3 | 13.64 | 5 | 1 | 13 |
| 32 | TONK | 71 | 17 | 88 | 18 | 20.45 | 20 | 0 | 50 |
| 33 | UDAIPUR | 228 | 101 | 329 | 72 | 21.88 | 8 | 2 | 247 |
| | TOTAL | 2313 | 867 | 3180 | 885 | 27.83 | 287 | 83 | 1925 |

Swa- Vivek Zila Vikas Yojana

PHYSICAL PROGRESS REPORT UP TO DECEMBER, 2018

| S.NO. | District | No. of Incomplete works of Last year as per FS | No. of Total Works Sanctioned as per FS | No. of Total Works | No. of Completed works in the year 2018-19 | % of completed Works | No. of Works not started | No. of Works Cancelled/ Abandoned/ Suspended | No. of Works under progress |
|-------|--------------|--|---|--------------------|--|----------------------|--------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | AJMER | 1 | 2 | 3 | 1 | 33.33 | 1 | 1 | 0 |
| 2 | ALWAR | 10 | 3 | 13 | 5 | 0.00 | 1 | 0 | 7 |
| 3 | BANSWARA | 3 | 1 | 4 | 0 | 0.00 | 2 | 1 | 1 |
| 4 | BARAN | 1 | 1 | 2 | 1 | 50.00 | 0 | 1 | 0 |
| 5 | BARMER | 28 | 1 | 29 | 18 | 62.07 | 0 | 1 | 10 |
| 6 | BHARATPUR | 6 | 0 | 6 | 4 | 66.67 | 0 | 0 | 2 |
| 7 | BHILWARA | 0 | 8 | 8 | 1 | 12.50 | 7 | 0 | 0 |
| 8 | BIKANER | 11 | 2 | 13 | 9 | 69.23 | 0 | 0 | 4 |
| 9 | BUNDI | 14 | 0 | 14 | 3 | 21.43 | 0 | 6 | 5 |
| 10 | CHITTORGARH | 19 | 0 | 19 | 18 | 94.74 | 0 | 1 | 0 |
| 11 | CHURU | 5 | 0 | 5 | 1 | 20.00 | 0 | 3 | 1 |
| 12 | DAUSA | 3 | 1 | 4 | 1 | 25.00 | 2 | 0 | 1 |
| 13 | DHOLPUR | 16 | 0 | 16 | 1 | 6.25 | 0 | 0 | 15 |
| 14 | DUNGARPUR | 3 | 0 | 3 | 1 | 33.33 | 0 | 0 | 2 |
| 15 | GANGANAGAR | 2 | 1 | 3 | 2 | 66.67 | 0 | 1 | 0 |
| 16 | HANUMANGARH | 2 | 0 | 2 | 1 | 50.00 | 0 | 0 | 1 |
| 17 | JAIPUR | 4 | 0 | 4 | 3 | 75.00 | 1 | 0 | 0 |
| 18 | JAISALMER | 2 | 8 | 10 | 5 | 50.00 | 0 | 2 | 3 |
| 19 | JALORE | 2 | 7 | 9 | 1 | 11.11 | 7 | 0 | 1 |
| 20 | JHALAWAR | 7 | 3 | 10 | 1 | 10.00 | 0 | 0 | 9 |
| 21 | JHUNJHUNU | 3 | 2 | 5 | 3 | 60.00 | 1 | 1 | 0 |
| 22 | JODHPUR | 6 | 0 | 6 | 5 | 83.33 | 0 | 0 | 1 |
| 23 | KARALI | 6 | 3 | 9 | 0 | 0.00 | 0 | 1 | 8 |
| 24 | KOTA | 19 | 0 | 19 | 9 | 47.37 | 0 | 1 | 9 |
| 25 | NAGOUR | 3 | 5 | 8 | 2 | 25.00 | 3 | 0 | 3 |
| 26 | PALI | 27 | 1 | 28 | 9 | 32.14 | 0 | 2 | 17 |
| 27 | PRATAPGARH | 1 | 1 | 2 | 0 | 0.00 | 0 | 0 | 2 |
| 28 | RAJSAMAND | 3 | 0 | 3 | 1 | 33.33 | 0 | 1 | 1 |
| 29 | S.MADHOPUR | 12 | 2 | 14 | 8 | 57.14 | 2 | 1 | 3 |
| 30 | SIKAR | 8 | 0 | 8 | 2 | 25.00 | 0 | 1 | 5 |
| 31 | SIROHI | 5 | 0 | 5 | 0 | 0.00 | 1 | 0 | 4 |
| 32 | TONK | 2 | 0 | 2 | 1 | 50.00 | 1 | 0 | 0 |
| 33 | UDAIPUR | 5 | 7 | 12 | 4 | 33.33 | 0 | 0 | 8 |
| | TOTAL | 239 | 59 | 298 | 121 | 40.60 | 29 | 25 | 123 |

Dang Area Development Programme
PHYSICAL PROGRESS REPORT UP TO DECEMBER, 2018

| S.NO. | District | No. of Incomplete works of Last year as per FS | No. of Total Works Sanctioned as per FS | No. of Total Works | No. of Completed works in the year 2018-19 | % of completed Works | No. of Works not started | No. of Works Cancelled/ Abandoned/ Suspended | No. of Works under progress |
|-------|--------------|--|---|--------------------|--|----------------------|--------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | BARAN | 265 | 342 | 607 | 79 | 13.01 | 7 | 66 | 455 |
| 2 | BHARATPUR | 55 | 46 | 101 | 39 | 38.61 | 9 | 13 | 40 |
| 3 | BUNDI | 100 | 34 | 134 | 53 | 39.55 | 0 | 11 | 70 |
| 4 | DHOLPUR | 93 | 302 | 395 | 58 | 14.68 | 54 | 113 | 170 |
| 5 | JHALAWAR | 236 | 198 | 434 | 147 | 33.87 | 18 | 34 | 235 |
| 6 | KARALI | 265 | 119 | 384 | 92 | 23.96 | 41 | 1 | 250 |
| 7 | KOTA | 137 | 30 | 167 | 101 | 60.48 | 4 | 16 | 46 |
| 8 | S.MADHOPUR | 101 | 117 | 218 | 73 | 33.49 | 30 | 1 | 114 |
| | TOTAL | 1252 | 1188 | 2440 | 642 | 26.31 | 163 | 255 | 1380 |

Magra Area Development Programme

PHYSICAL PROGRESS REPORT UP TO DECEMBER, 2018

| S.NO. | District | No. of Incomplete works of Last year as per FS | No. of Total Works Sanctioned as per FS | No. of Total Works | No. of Completed works in the year 2018-19 | % of completed Works | No. of Works not started | No. of Works Cancelled/ Abandoned/ Suspended | No. of Works under progress |
|-------|--------------|--|---|--------------------|--|----------------------|--------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | AJMER | 71 | 50 | 121 | 31 | 25.62 | 21 | 14 | 55 |
| 2 | BHILWARA | 450 | 391 | 841 | 237 | 28.18 | 66 | 12 | 526 |
| 3 | CHITTORGARH | 53 | 20 | 73 | 32 | 43.84 | 4 | 7 | 30 |
| 4 | PALI | 122 | 136 | 258 | 82 | 31.78 | 11 | 17 | 148 |
| 5 | RAJSAMAND | 595 | 263 | 858 | 203 | 23.66 | 14 | 75 | 566 |
| | TOTAL | 1291 | 860 | 2151 | 585 | 27.20 | 116 | 125 | 1325 |

PRADHAN MANTRI AWAAS YOJANA
PHYSICAL PROGRESS REPORT UP TO DECEMBER, 2018

| S.NO. | District | No. of Incomplete works of Last year as per FS | No. of Total Works Sanctioned as per FS | No. of Total Works | No. of Completed works in the year 2018-19 | % of completed Works | No. of Works not started | No. of Works Cancelled/ Abandoned/ Suspended | No. of Works under progress |
|-------|--------------|--|---|--------------------|--|----------------------|--------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | AJMER | 0 | 4658 | 4658 | 3961 | 85.04 | 0 | 0 | 697 |
| 2 | ALWAR | 0 | 1908 | 1908 | 1622 | 85.01 | 0 | 0 | 286 |
| 3 | BANSWARA | 0 | 14616 | 14616 | 18260 | 124.93 | 0 | 0 | -3644 |
| 4 | BARAN | 0 | 5606 | 5606 | 4854 | 86.59 | 0 | 0 | 752 |
| 5 | BARMER | 0 | 26792 | 26792 | 22849 | 85.28 | 0 | 0 | 3943 |
| 6 | BHARATPUR | 0 | 1788 | 1788 | 2194 | 122.71 | 0 | 0 | -406 |
| 7 | BHILWARA | 0 | 5689 | 5689 | 4410 | 77.52 | 0 | 0 | 1279 |
| 8 | BIKANER | 0 | 7932 | 7932 | 8076 | 101.82 | 0 | 0 | -144 |
| 9 | BUNDI | 0 | 5054 | 5054 | 6029 | 119.29 | 0 | 0 | -975 |
| 10 | CHITTORGARH | 0 | 2698 | 2698 | 2549 | 94.48 | 0 | 0 | 149 |
| 11 | CHURU | 0 | 8210 | 8210 | 4994 | 60.83 | 0 | 0 | 3216 |
| 12 | DAUSA | 0 | 311 | 311 | 4031 | 1296.14 | 0 | 0 | -3720 |
| 13 | DHOLPUR | 0 | 421 | 421 | 1425 | 338.48 | 0 | 0 | -1004 |
| 14 | DUNGARPUR | 0 | 22928 | 22928 | 17547 | 76.53 | 0 | 0 | 5381 |
| 15 | GANGANAGAR | 0 | 7991 | 7991 | 7508 | 93.96 | 0 | 0 | 483 |
| 16 | HANUMANGARH | 0 | 4540 | 4540 | 4164 | 91.72 | 0 | 0 | 376 |
| 17 | JAIPUR | 0 | 3178 | 3178 | 2984 | 93.90 | 0 | 0 | 194 |
| 18 | JAISALMER | 0 | 5888 | 5888 | 3155 | 53.58 | 0 | 0 | 2733 |
| 19 | JALORE | 0 | 7554 | 7554 | 6580 | 87.11 | 0 | 0 | 974 |
| 20 | JHALAWAR | 0 | 6586 | 6586 | 7179 | 109.00 | 0 | 0 | -593 |
| 21 | JHUNJHUNU | 0 | 88 | 88 | 224 | 254.55 | 0 | 0 | -136 |
| 22 | JODHPUR | 0 | 7153 | 7153 | 8692 | 121.52 | 0 | 0 | -1539 |
| 23 | KARALI | 0 | 2433 | 2433 | 1435 | 58.98 | 0 | 0 | 998 |
| 24 | KOTA | 0 | 2770 | 2770 | 3243 | 117.08 | 0 | 0 | -473 |
| 25 | NAGOUR | 0 | 4683 | 4683 | 4415 | 94.28 | 0 | 0 | 268 |
| 26 | PALI | 0 | 1813 | 1813 | 1809 | 99.78 | 0 | 0 | 4 |
| 27 | PRATAPGARH | 0 | 9983 | 9983 | 13663 | 136.86 | 0 | 0 | -3680 |
| 28 | RAJSAMAND | 0 | 2999 | 2999 | 4518 | 150.65 | 0 | 0 | -1519 |
| 29 | S.MADHOPUR | 0 | 3406 | 3406 | 3824 | 112.27 | 0 | 0 | -418 |
| 30 | SIKAR | 0 | 853 | 853 | 617 | 72.33 | 0 | 0 | 236 |
| 31 | SIROHI | 0 | 2935 | 2935 | 7122 | 242.66 | 0 | 0 | -4187 |
| 32 | TONK | 0 | 8612 | 8612 | 3531 | 41.00 | 0 | 0 | 5081 |
| 33 | UDAIPUR | 0 | 21128 | 21128 | 30939 | 146.44 | 0 | 0 | -9811 |
| | TOTAL | 0 | 213204 | 213204 | 218403 | 102.44 | 0 | 0 | -5199 |