

## Annexure-A

## RURAL DEVELOPMENT DEPARTMENT

SCHEMEWISE FINANCIAL POSITION FOR THE YEAR 2014-15 UPTO THE MONTH OF MARCH, 2015

STATE:- RAJASTHAN

(Rs. In Lacs)

Final 5.5.2015

S. No.	Name of Scheme	Balance as on 1.4.2014	Allocation	Release	Intt. Amt on Avail. Funds and Other Income	Total Available Fund	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)
1	2	3	4	5	6	7	8	9	10	11
1	IAV	59685.26	70721.56	56704.89	0.00	116390.15	58756.02	16419.88	75175.90	64.59
2	DRDA(ADM.)	-2432.99	3781.16	2411.79	192.23	171.03	2765.03	315.32	3080.35	1801.06
3	MPLAD	7525.91	17500.00	6000.00	0.00	13525.91	8637.56	914.51	9552.07	70.62
4	BADP	17610.80	13773.00	10313.15	0.00	27923.95	14662.49	1774.97	16437.46	58.87
5	MLALAD	19587.39	40000.00	40000.00	0.00	59587.39	19316.01	8068.76	27384.77	45.96
6	MEWAT	3202.70	6000.00	6000.00	0.00	9202.70	2616.56	457.03	3073.59	33.40
7	GGJVY	4741.94	5000.00	5000.00	0.00	9741.94	6981.83	1383.95	8365.78	85.87
8	SWA-VIVEK	419.21	400.00	400.00	0.00	819.21	310.65	125.70	436.35	53.26
9	DANG	2359.75	4982.81	4982.81	0.00	7342.56	4902.81	926.28	5829.09	79.39
10	MAGRA	2232.65	4968.02	4968.02	0.00	7200.67	4105.91	1275.11	5381.02	74.73
	<b>TOTAL(A+B+C)</b>	<b>114932.62</b>	<b>167126.55</b>	<b>136780.66</b>	<b>192.23</b>	<b>251905.51</b>	<b>123054.87</b>	<b>31661.51</b>	<b>154716.38</b>	<b>61.42</b>

## RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2014-15 UPTO THE MONTH OF MARCH, 2015

Indira Aawas Yojana

Funding Pattern

Central : State

75 : 25

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2014	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Total Available Fund	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	2	3	4	5	6	7	8	9	10	11	
1	AJMER	541.45	323.13	161.57	0.00	703.02	403.77	62.14	465.91	66.27	14
2	ALWAR	2801.56	106.50	106.50	0.00	2908.06	553.26	880.94	1434.20	49.32	27
3	BANSWARA	6993.58	11496.37	5748.18	1451.74	14193.50	6815.53	1135.50	7951.03	56.02	22
4	BARAN	1094.45	2122.06	1297.26	251.01	2642.72	1200.99	18.71	1219.70	46.15	29
5	BARMER	694.18	1094.00	1093.99	0.00	1788.17	907.76	258.73	1166.49	65.23	16
6	BHARATPUR	1962.48	591.92	591.92	-250.00	2304.40	1216.43	157.05	1373.48	59.60	19
7	BHILWARA	421.75	1993.83	2451.84	629.40	3502.99	2474.04	547.65	3021.69	86.26	5
8	BIKANER	1521.50	596.98	630.75	0.00	2152.25	1558.56	116.09	1674.65	77.81	7
9	BUNDI	524.44	478.89	407.26	0.00	931.70	339.79	4.27	344.06	36.93	32
10	CHITTORGARH	2023.83	2398.82	3371.12	-326.90	5068.05	2664.60	845.03	3509.63	69.25	12
11	CHURU	1456.19	446.29	446.29	0.00	1902.48	983.50	262.65	1246.15	65.50	15
12	DAUSA	774.19	557.87	657.95	558.35	1990.49	1010.85	120.98	1131.83	56.86	21
13	DHOLPUR	1896.54	92.73	0.00	-1049.29	847.25	407.99	8.55	416.54	49.16	28
14	DUNGARPUR	5052.29	10305.29	10305.29	0.00	15357.58	6878.71	4441.73	11320.44	73.71	9
15	GANGANAGAR	681.08	999.08	999.09	0.00	1680.17	1331.12	252.22	1583.34	94.24	4
16	HANU.GARH	194.59	443.40	443.40	412.36	1050.35	525.70	60.87	586.57	55.85	23
17	JAIPUR	1626.33	678.85	678.86	0.00	2305.19	2116.93	333.67	2450.60	106.31	3
18	JAISALMER	73.71	113.03	255.39	275.80	604.90	360.53	-43.94	316.59	52.34	24
19	JALORE	1123.63	731.02	731.02	252.68	2107.33	1079.76	335.58	1415.34	67.16	13
20	JHALAWAR	855.49	904.90	904.90	-146.50	1613.89	630.09	84.03	714.12	44.25	30
21	JHUNJHUNU	215.43	0.00	74.26	-81.16	208.53	132.83	19.74	152.57	73.16	10
22	JODHPUR	1048.93	1017.92	1017.92	-339.36	1727.49	801.93	238.29	1040.22	60.22	18
23	KARAULI	3198.32	7081.26	23.91	2911.50	6133.73	2608.87	2507.75	5116.62	83.42	6
24	KOTA	643.64	407.17	407.17	-163.10	887.71	416.62	26.63	443.25	49.93	26
25	NAGAU	790.31	231.84	0.00	-629.40	160.91	198.33	62.24	260.57	161.94	1
26	PALI	153.72	4247.02	5167.10	0.00	5320.82	1288.42	231.28	1519.70	28.56	33
27	PRATAPGARH	3366.05	4596.23	2298.12	1031.93	6696.10	3060.10	-171.23	2888.87	43.14	31
28	RAJSAMAND	440.96	941.85	1137.70	27.95	1606.61	969.55	4.62	974.17	60.64	17
29	S.MADHOPUR	1575.89	1835.88	1979.96	0.00	3555.85	1799.98	23.12	1823.10	51.27	25
30	SIKAR	1328.06	0.00	0.00	-265.97	1062.09	270.45	913.10	1183.55	111.44	2
31	SIROHI	1224.28	765.80	382.90	-586.83	1020.35	656.15	114.95	771.10	75.57	8
32	TONK	1085.45	684.65	342.32	-414.51	1013.26	533.80	55.85	589.65	58.19	20
33	UDAIPUR	12300.96	12096.97	12339.26	-3549.70	21090.52	12539.32	2339.65	14878.97	70.55	11
	<b>TOTAL</b>	<b>59685.26</b>	<b>70721.56</b>	<b>56704.89</b>	<b>0.00</b>	<b>116390.15</b>	<b>58756.02</b>	<b>16419.88</b>	<b>75175.90</b>	<b>64.59</b>	

1. IAY=Alloaction includes Rs. 340.01 lacs of HQ. Exp. 2. IAY=Release includes Rs. 251.69 lacs of HQ. Exp. and HQ Exp.-Rs.191.20 lacs includes in Exp.

Amount Transferred to Districts Rs.10528.70 Lac shown with (-)ve Sign. Transferred Amount Received by Districts Rs.10528.70 Lac shown without Sign.

## RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2014-15 UPTO THE MONTH OF MARCH, 2015

DRDA-Administration

Funding Pattern

Central : State

75 : 25

(Rs. In Lac)

S. No.	Name of District	Balance as on 1.4.2014	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Total Available Fund	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	2	3	4	5	6	7	8	9	10	11	
1	AJMER	-73.70	118.49	81.28	2.01	9.59	103.63	22.88	126.51	1319.19	
2	ALWAR *	-76.79	135.11	46.35	1.64	-28.80	123.87	11.65	135.52	-470.56	
3	BANSWARA	-85.47	118.49	81.28	1.58	-2.61	102.03	7.24	109.27	-4186.59	
4	BARAN *	37.97	118.49	40.64	0.00	78.61	77.86	5.54	83.40	106.09	
5	BARMER *	17.70	118.49	81.28	0.00	98.98	28.32	0.00	28.32	28.61	
6	BHARATPUR *	-82.11	118.49	81.28	0.00	-0.83	0.82	0.00	0.82	-98.80	
7	BHILWARA *	-145.88	135.11	92.69	95.60	42.41	139.68	42.45	182.13	429.45	
8	BIKANER	-81.34	118.49	81.28	0.51	0.45	129.38	12.43	141.81	31513.33	
9	BUNDI	-199.75	95.62	65.60	0.19	-133.96	113.85	10.38	124.23	-92.74	
10	CHITTORGARH	-89.41	135.11	92.69	8.45	11.73	123.76	10.18	133.94	1141.86	
11	CHURU *	-43.42	118.49	78.61	0.00	35.19	23.36	0.00	23.36	66.38	
12	DAUSA *	-86.25	95.62	65.60	0.00	-20.65	77.07	-70.64	6.43	-31.14	
13	DHOLPUR *	-3.12	95.62	51.67	0.27	48.82	70.72	0.00	70.72	144.86	
14	DUNGARPUR *	-113.15	95.62	65.60	0.00	-47.55	113.31	0.00	113.31	-238.30	
15	GANGANAGAR *	-110.06	118.49	81.28	0.00	-28.78	76.44	0.00	76.44	-265.60	
16	HANU.GARH	26.71	118.49	61.67	2.18	90.56	73.62	5.94	79.56	87.85	
17	JAIPUR *	-68.23	135.11	92.69	0.00	24.46	28.51	0.00	28.51	116.56	
18	JAISALMER *	-64.61	95.61	65.60	30.57	31.56	90.79	19.36	110.15	349.02	
19	JALORE	-61.82	118.49	81.28	0.00	19.46	100.33	14.91	115.24	592.19	
20	JHALAWAR	-68.83	118.49	81.28	18.45	30.90	91.79	45.08	136.87	442.94	
21	JHUNJHUNU *	-19.02	118.49	81.28	0.59	62.85	96.85	44.07	140.92	224.22	
22	JODHPUR	-203.50	118.49	81.28	0.00	-122.22	127.10	11.93	139.03	-113.75	
23	KARAULI	-63.08	95.61	62.35	30.00	29.27	87.17	10.81	97.98	334.75	
24	KOTA *	-156.99	95.62	65.60	0.00	-91.39	112.73	23.08	135.81	-148.60	
25	NAGPUR *	-119.28	135.11	92.39	0.00	-26.89	44.76	0.00	44.76	-166.46	
26	PALI *	-25.09	118.49	58.71	0.19	33.81	76.82	31.40	108.22	320.08	
27	PRATAPGARH *	12.04	95.62	32.80	0.00	44.84	5.79	-2.82	2.97	6.62	
28	RAJSAMAND *	-2.30	118.49	81.28	0.00	78.98	116.15	8.84	124.99	158.26	
29	S.MADHOPUR *	-95.41	95.62	65.60	0.00	-29.81	92.24	15.33	107.57	-360.85	
30	SIKAR	-83.71	118.49	81.28	0.00	-2.43	109.01	39.09	148.10	-6094.65	
31	SIROHI *	-32.19	95.61	65.60	0.00	33.41	21.27	-9.89	11.38	34.06	
32	TONK	-93.42	118.49	81.28	0.00	-12.14	102.48	6.08	108.56	-894.23	
33	UDAIPUR *	-179.48	135.11	92.69	0.00	-86.79	83.52	0.00	83.52	-96.23	
	<b>TOTAL</b>	<b>-2432.99</b>	<b>3781.16</b>	<b>2411.79</b>	<b>192.23</b>	<b>171.03</b>	<b>2765.03</b>	<b>315.32</b>	<b>3080.35</b>	<b>1801.06</b>	

## RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2014-15 UPTO THE MONTH OF MARCH, 2015

## MP Local Area Development Programme

Funding Pattern

Central : State

100 : 0

(Rs. In Lac)

S. No.	Name of District	Balance as on 1.4.2014	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Total Available Fund	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	2	3	4	5	6	7	8	9	10	11	
1	AJMER	127.02	1000.00	500.00	0.00	627.02	378.87	98.44	477.31	76.12	11
2	ALWAR	586.38	500.00	0.00	0.00	586.38	417.09	28.80	445.89	76.04	12
3	BANSWARA	23.59	500.00	250.00	0.00	273.59	343.58	225.72	569.30	208.09	1
4	BARAN										
5	BARMER *	342.56	500.00	0.00	0.00	342.56	258.03	3.33	261.36	76.30	10
6	BHARATPUR	265.97	500.00	0.00	0.00	265.97	157.75	12.76	170.51	64.11	20
7	BHILWARA *	415.83	1000.00	250.00	0.00	665.83	479.48	64.71	544.19	81.73	7
8	BIKANER	213.29	500.00	250.00	0.00	463.29	487.63	26.03	513.66	110.87	3
9	BUNDI										
10	CHITTORGARH	381.55	500.00	0.00	0.00	381.55	287.72	10.69	298.41	78.21	9
11	CHURU	344.00	1000.00	750.00	0.00	1094.00	986.21	-40.00	946.21	86.49	6
12	DAUSA	97.62	500.00	250.00	0.00	347.62	240.94	-14.68	226.26	65.09	19
13	DHOLPUR										
14	DUNGARPUR										
15	GANGANAGAR	412.28	500.00	0.00	0.00	412.28	283.75	14.34	298.09	72.30	15
16	HANU.GARH										
17	JAIPUR	631.51	4000.00	2000.00	0.00	2631.51	789.92	0.00	789.92	30.02	24
18	JAISALMER										
19	JALORE *	193.08	500.00	500.00	0.00	693.08	113.79	213.57	327.36	47.23	23
20	JHALAWAR	362.98	500.00	0.00	0.00	362.98	285.80	0.00	285.80	78.74	8
21	JHUNJHUNU	143.57	500.00	0.00	0.00	143.57	108.20	0.00	108.20	75.36	13
22	JODHPUR	542.92	1000.00	500.00	0.00	1042.92	542.23	224.38	766.61	73.51	14
23	KARALI	328.26	500.00	250.00	0.00	578.26	399.12	0.00	399.12	69.02	18
24	KOTA	399.05	500.00	250.00	0.00	649.05	309.55	3.24	312.79	48.19	22
25	NAGOUR	351.96	500.00	250.00	0.00	601.96	556.83	28.88	585.71	97.30	4
26	PALI	280.24	500.00	0.00	0.00	280.24	453.03	0.00	453.03	161.66	2
27	PRATAPGARH										
28	RAJSAMAND *	411.63	500.00	0.00	0.00	411.63	287.70	0.00	287.70	69.89	17
29	S.MADHOPUR *	170.59	500.00	0.00	0.00	170.59	154.73	0.00	154.73	90.70	5
30	SIKAR	297.48	500.00	0.00	0.00	297.48	197.02	14.30	211.32	71.04	16
31	SIROHI										
32	TONK										
33	UDAIPUR	202.55	500.00	0.00	0.00	202.55	118.59	0.00	118.59	58.55	21
	<b>TOTAL</b>	<b>7525.91</b>	<b>17500.00</b>	<b>6000.00</b>	<b>0.00</b>	<b>13525.91</b>	<b>8637.56</b>	<b>914.51</b>	<b>9552.07</b>	<b>70.62</b>	

\* MPR NOT RECEIVED

In Addition Amount (Release) Rs.7750.00 Lacs of 16th (current) Lok Sabha and Rajya Sabha not included in this MPR.

**RURAL DEVELOPMENT DEPARTMENT**

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2014-15 UPTO THE MONTH OF MARCH, 2015

**Border Area Development Programme**

Funding Pattern

Central : State

100 : 0

(Rs. In Lac)

S. No.	Name of District	Balance as on 1.4.2014	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Total Available Fund	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	2	3	4	5	6	7	8	9	10	11	
1	AJMER										
2	ALWAR										
3	BANSWARA										
4	BARAN										
5	BARMER	4735.68	4129.40	3090.95	0.00	7826.63	3939.61	219.95	4159.56	53.15	4
6	BHARATPUR										
7	BHILWARA										
8	BIKANER *	6707.31	3440.75	2575.79	0.00	9283.10	4099.10	952.33	5051.43	54.42	3
9	BUNDI										
10	CHITTORGARH										
11	CHURU										
12	DAUSA										
13	DHOLPUR										
14	DUNGARPUR										
15	GANGANAGAR	2081.68	2063.45	1545.46	0.00	3627.14	2495.52	468.20	2963.72	81.71	1
16	HANU.GARH										
17	JAIPUR										
18	JAISALMER	4086.13	4129.40	3090.95	0.00	7177.08	4128.26	124.84	4253.10	59.26	2
19	JALORE										
20	JHALAWAR										
21	JHUNJHUNU										
22	JODHPUR										
23	KARALI										
24	KOTA										
25	NAGPUR										
26	PALI										
27	PRATAPGARH										
28	RAJSAMAND										
29	S.MADHOPUR										
30	SIKAR										
31	SIROHI										
32	TONK										
33	UDAIPUR										
	<b>TOTAL</b>	<b>17610.80</b>	<b>13773.00</b>	<b>10313.15</b>	<b>0.00</b>	<b>27923.95</b>	<b>14662.49</b>	<b>1774.97</b>	<b>16437.46</b>	<b>58.87</b>	

## RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2014-15 UPTO THE MONTH OF MARCH, 2015

## Mewat Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lac)

S. No.	Name of District	Balance as on 1.4.2014	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Total Available Fund	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	2	3	4	5	6	7	8	9	10	11	
1	AJMER										
2	ALWAR	2660.45	3517.79	3517.79	0.00	6178.24	2017.75	457.03	2474.78	40.06	1
3	BANSWARA										
4	BARAN										
5	BARMER										
6	BHARATPUR	542.25	2482.16	2482.16	0.00	3024.41	598.81	0.00	598.81	19.80	2
7	BHILWARA										
8	BIKANER										
9	BUNDI										
10	CHITTORGARH										
11	CHURU										
12	DAUSA										
13	DHOLPUR										
14	DUNGARPUR										
15	GANGANAGAR										
16	HANU.GARH										
17	JAIPUR										
18	JAISALMER										
19	JALORE										
20	JHALAWAR										
21	JHUNJHUNU										
22	JODHPUR										
23	KARALI										
24	KOTA										
25	NAGPUR										
26	PALI										
27	PRATAPGARH										
28	RAJSAMAND										
29	S.MADHOPUR										
30	SIKAR										
31	SIROHI										
32	TONK										
33	UDAIPUR										
	<b>TOTAL</b>	<b>3202.70</b>	<b>6000.00</b>	<b>6000.00</b>	<b>0.00</b>	<b>9202.70</b>	<b>2616.56</b>	<b>457.03</b>	<b>3073.59</b>	<b>33.40</b>	

\* MPR NOT RECEIVED

## RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2014-15 UPTO THE MONTH OF MARCH, 2015

## MLA Local Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lac)

S. No.	Name of District	Balance as on 1.4.2014	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Total Available Fund	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	2	3	4	5	6	7	8	9	10	11	
1	AJMER	429.14	1600.00	1600.00	0.00	2029.14	740.20	145.68	885.88	43.66	19
2	ALWAR	355.24	2200.00	2200.00	0.00	2555.24	1035.27	384.21	1419.48	55.55	12
3	BANSWARA	351.79	1000.00	1000.00	0.00	1351.79	295.16	26.57	321.73	23.80	30
4	BARAN	304.30	800.00	800.00	0.00	1104.30	271.68	88.00	359.68	32.57	23
5	BARMER	716.93	1400.00	1400.00	0.00	2116.93	610.25	30.77	641.02	30.28	25
6	BHARATPUR	716.40	1400.00	1400.00	0.00	2116.40	879.89	434.25	1314.14	62.09	7
7	BHILWARA	372.56	1400.00	1400.00	0.00	1772.56	423.75	639.55	1063.30	59.99	10
8	BIKANER	2048.78	1400.00	1400.00	0.00	3448.78	1552.00	185.50	1737.50	50.38	15
9	BUNDI	210.93	600.00	600.00	0.00	810.93	266.18	-25.66	240.52	29.66	26
10	CHITTAURGARH	838.53	1000.00	1000.00	0.00	1838.53	450.23	605.21	1055.44	57.41	11
11	CHURU	474.89	1200.00	1200.00	0.00	1674.89	429.42	347.60	777.02	46.39	17
12	DAUSA	206.82	1000.00	1000.00	0.00	1206.82	453.55	36.29	489.84	40.59	20
13	DHAULPUR	126.13	800.00	800.00	0.00	926.13	378.20	64.76	442.96	47.83	16
14	DUNGARPUR	1813.76	800.00	800.00	0.00	2613.76	782.53	1273.70	2056.23	78.67	2
15	GANGANAGAR	739.74	1200.00	1200.00	0.00	1939.74	858.42	168.07	1026.49	52.92	13
16	HANUMANGARH	527.47	1000.00	1000.00	0.00	1527.47	840.87	84.26	925.13	60.57	8
17	JAIPUR *	1301.54	3800.00	3800.00	0.00	5101.54	902.91	228.23	1131.14	22.17	31
18	JAISALMER	152.95	400.00	400.00	0.00	552.95	62.99	12.16	75.15	13.59	32
19	JALOR	191.17	1000.00	1000.00	0.00	1191.17	553.32	319.32	872.64	73.26	3
20	JHALAWAR	353.55	800.00	800.00	0.00	1153.55	278.62	168.82	447.44	38.79	21
21	JHUNJHUNU	1168.28	1400.00	1400.00	0.00	2568.28	1552.33	252.07	1804.40	70.26	4
22	JODHPUR	1314.15	2000.00	2000.00	0.00	3314.15	343.20	528.92	872.12	26.32	29
23	KARALI	466.63	800.00	800.00	0.00	1266.63	365.22	-23.00	342.22	27.02	28
24	KOTA	912.38	1200.00	1200.00	0.00	2112.38	588.33	18.16	606.49	28.71	27
25	NAGAU	869.78	2000.00	2000.00	0.00	2869.78	604.52	437.40	1041.92	36.31	22
26	PALI	388.68	1200.00	1200.00	0.00	1588.68	707.51	248.66	956.17	60.19	9
27	PRATAPGARH	205.96	400.00	400.00	0.00	605.96	422.43	91.72	514.15	84.85	1
28	RAJSAMAND*	223.40	800.00	800.00	0.00	1023.40	296.93	33.33	330.26	32.27	24
29	S_MADHOPUR *	66.01	800.00	800.00	0.00	866.01	44.25	47.11	91.36	10.55	33
30	SIKAR	452.35	1600.00	1600.00	0.00	2052.35	944.41	112.48	1056.89	51.50	14
31	SIROHI	263.68	600.00	600.00	0.00	863.68	409.73	146.80	556.53	64.44	5
32	TONK	482.51	800.00	800.00	0.00	1282.51	109.00	480.95	589.95	46.00	18
33	UDAIPUR	540.96	1600.00	1600.00	0.00	2140.96	862.71	476.87	1339.58	62.57	6
	<b>TOTAL</b>	<b>19587.39</b>	<b>40000.00</b>	<b>40000.00</b>	<b>0.00</b>	<b>59587.39</b>	<b>19316.01</b>	<b>8068.76</b>	<b>27384.77</b>	<b>45.96</b>	

\* MPR NOT RECEIVED

## RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2014-15 UPTO THE MONTH OF MARCH, 2015

## Guru Golwalkar Janbhagidari Vikas Yojana

Funding Pattern

Central : State

0 : 100

(Rs. In Lac)

S. No.	Name of District	Balance as on 1.4.2014	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Total Available Fund	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	2	3	4	5	6	7	8	9	10	11	
1	AJMER *	168.80	59.02	59.02	0.00	227.82	135.15	96.89	232.04	101.85	5
2	ALWAR	136.76	163.84	163.84	0.00	300.60	191.73	42.95	234.68	78.07	25
3	BANSWARA *	201.91	433.10	433.10	0.00	635.01	457.81	97.29	555.10	87.42	18
4	BARAN	53.50	38.01	38.01	0.00	91.51	87.20	0.00	87.20	95.29	10
5	BARMER *	281.66	298.00	298.00	0.00	579.66	553.83	8.49	562.32	97.01	8
6	BHARATPUR	262.20	295.90	295.90	0.00	558.10	390.94	47.76	438.70	78.61	24
7	BHILWARA	3.42	210.67	210.67	0.00	214.09	225.20	0.00	225.20	105.19	3
8	BIKANER	704.90	450.00	450.00	0.00	1154.90	1039.55	49.07	1088.62	94.26	12
9	BUNDI *	50.43	57.15	57.15	0.00	107.58	20.40	25.65	46.05	42.81	32
10	CHITTAURGARH	164.76	151.15	151.15	0.00	315.91	263.56	23.60	287.16	90.90	14
11	CHURU	35.53	214.23	214.23	0.00	249.76	38.19	141.00	179.19	71.74	27
12	DAUSA	168.52	174.96	174.96	0.00	343.48	195.19	35.61	230.80	67.19	28
13	DHAULPUR	128.71	52.18	52.18	0.00	180.89	129.95	4.95	134.90	74.58	26
14	DUNGARPUR	55.19	129.13	129.13	0.00	184.32	67.44	78.26	145.70	79.05	23
15	GANGANAGAR	143.19	56.83	56.83	0.00	200.02	72.76	15.50	88.26	44.13	31
16	HANUMANGARH	37.52	69.58	69.58	0.00	107.10	105.14	6.35	111.49	104.10	4
17	JAIPUR *	105.43	266.43	266.43	0.00	371.86	349.17	13.77	362.94	97.60	6
18	JAISALMER	333.67	75.63	75.63	0.00	409.30	384.13	4.76	388.89	95.01	11
19	JALOR	114.38	141.89	141.89	0.00	256.27	202.50	43.25	245.75	95.89	9
20	JHALAWAR	207.92	44.76	44.76	0.00	252.68	88.55	282.59	371.14	146.88	1
21	JHUNJHUNU	79.90	191.15	191.15	0.00	271.05	202.56	31.62	234.18	86.40	19
22	JODHPUR	277.07	197.21	197.21	0.00	474.28	270.77	37.51	308.28	65.00	29
23	KARALI	136.30	102.61	102.61	0.00	238.91	196.53	28.45	224.98	94.17	13
24	KOTA	34.83	37.71	37.71	0.00	72.54	57.56	25.59	83.15	114.63	2
25	NAGAU	125.90	169.88	169.88	0.00	295.78	241.00	22.04	263.04	88.93	17
26	PALI	50.05	200.00	200.00	0.00	250.05	139.10	8.69	147.79	59.10	30
27	PRATAPGARH	96.36	97.00	97.00	0.00	193.36	134.38	39.77	174.15	90.07	15
28	RAJSAMAND	25.75	36.41	36.41	0.00	62.16	49.50	2.40	51.90	83.49	20
29	S_MADHOPUR	31.25	34.99	34.99	0.00	66.24	60.27	-1.00	59.27	89.48	16
30	SIKAR	276.51	215.51	215.51	0.00	492.02	361.08	43.15	404.23	82.16	21
31	SIROHI	64.80	26.82	26.82	0.00	91.62	69.94	2.69	72.63	79.27	22
32	TONK *	134.82	125.30	125.30	0.00	260.12	9.80	89.75	99.55	38.27	33
33	UDAIPUR	50.00	182.95	182.95	0.00	232.95	190.95	35.55	226.50	97.23	7
	<b>TOTAL</b>	<b>4741.94</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>9741.94</b>	<b>6981.83</b>	<b>1383.95</b>	<b>8365.78</b>	<b>85.87</b>	

\* MPR NOT RECEIVED



## RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2014-15 UPTO THE MONTH OF MARCH, 2015

## Dang Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lac)

S. No.	Name of District	Balance as on 1.4.2014	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Total Available Fund	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	2	3	4	5	6	7	8	9	10	11	
1	AJMER										
2	ALWAR										
3	BANSWARA										
4	BARAN	371.77	985.30	985.30	0.00	1357.07	791.85	404.86	1196.71	88.18	4
5	BARMER										
6	BHARATPUR	23.53	186.41	186.41	0.00	209.94	140.25	0.00	140.25	66.80	6
7	BHILWARA										
8	BIKANER										
9	BUNDI	98.21	186.41	186.41	0.00	284.62	65.57	102.23	167.80	58.96	8
10	CHITTORGARH										
11	CHURU										
12	DAUSA										
13	DHOLPUR	365.69	971.98	971.98	0.00	1337.67	1068.74	126.37	1195.11	89.34	3
14	DUNGARPUR										
15	GANGANAGAR										
16	HANU.GARH										
17	JAIPUR										
18	JAISALMER										
19	JALORE										
20	JHALAWAR	88.29	572.54	572.54	0.00	660.83	697.11	91.76	788.87	119.38	1
21	JHUNJHUNU										
22	JODHPUR										
23	KARALI	1267.08	1344.80	1344.80	0.00	2611.88	1610.99	8.03	1619.02	61.99	7
24	KOTA	114.97	426.06	426.06	0.00	541.03	308.30	101.58	409.88	75.76	5
25	NAGPUR										
26	PALI										
27	PRATAPGARH										
28	RAJSAMAND										
29	S.MADHOPUR	30.21	266.30	266.30	0.00	296.51	220.00	50.00	270.00	91.06	2
30	SIKAR										
31	SIROHI										
32	TONK										
33	UDAIPUR										
	<b>TOTAL</b>	<b>2359.75</b>	<b>4982.81</b>	<b>4982.81</b>	<b>0.00</b>	<b>7342.56</b>	<b>4902.81</b>	<b>926.28</b>	<b>5829.09</b>	<b>79.39</b>	

**RURAL DEVELOPMENT DEPARTMENT**

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2014-15 UPTO THE MONTH OF MARCH, 2015

**Magra Area Development Programme**

Funding Pattern

Central : State

0 : 100

(Rs. In Lac)

S. No.	Name of District	Balance as on 1.4.2014	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Total Available Fund	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	2	3	4	5	6	7	8	9	10	11	
1	AJMER	57.97	240.16	240.16	0.00	298.13	155.49	42.85	198.34	66.53	4
2	ALWAR										
3	BANSWARA										
4	BARAN										
5	BARMER										
6	BHARATPUR										
7	BHILWARA	336.31	1396.54	1396.54	0.00	1732.85	1292.03	30.50	1322.53	76.32	2
8	BIKANER										
9	BUNDI										
10	CHITTORGARH	51.60	263.20	263.20	0.00	314.80	148.84	80.93	229.77	72.99	3
11	CHURU										
12	DAUSA										
13	DHOLPUR										
14	DUNGARPUR										
15	GANGANAGAR										
16	HANU.GARH										
17	JAIPUR										
18	JAISALMER										
19	JALORE										
20	JHALAWAR										
21	JHUNJHUNU										
22	JODHPUR										
23	KARALI										
24	KOTA										
25	NAGPUR										
26	PALI	193.35	584.42	584.42	0.00	777.77	503.00	594.33	1097.33	141.09	1
27	PRATAPGARH										
28	RAJSAMAND	1593.42	2480.68	2480.68	0.00	4074.10	2006.55	526.50	2533.05	62.17	5
29	S.MADHOPUR										
30	SIKAR										
31	SIROHI										
32	TONK										
33	UDAIPUR										
	<b>TOTAL</b>	<b>2232.65</b>	<b>4968.02</b>	<b>4968.02</b>	<b>0.00</b>	<b>7200.67</b>	<b>4105.91</b>	<b>1275.11</b>	<b>5381.02</b>	<b>74.73</b>	

\* MPR NOT RECEIVED

## RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2014-15 UPTO THE MONTH OF MARCH, 2015

## Swa-vivek Zila Vikas Yojana

Funding Pattern

Central : State

0 : 100

(Rs. In Lac)

S. No.	Name of District	Balance as on 1.4.2014	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Total Available Fund	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7)	Rank
1	2	3	4	5	6	7	8	9	10	11	
1	AJMER *	12.43	12.03	12.03	0.00	24.46	7.60	12.73	20.33	83.12	5
2	ALWAR	40.33	20.57	20.57	0.00	60.90	8.84	14.00	22.84	37.50	25
3	BANSWARA *	13.38	13.38	13.38	0.00	26.76	3.70	2.00	5.70	21.30	30
4	BARAN	10.05	9.33	9.33	0.00	19.38	14.41	0.00	14.41	74.36	8
5	BARMER	11.10	16.56	16.56	0.00	27.66	18.00	8.00	26.00	94.00	2
6	BHARATPUR	8.15	16.17	16.17	0.00	24.32	3.20	0.00	3.20	13.16	32
7	BHILWARA	24.91	16.69	16.69	0.00	41.60	0.75	14.17	14.92	35.87	26
8	BIKANER	13.12	9.55	9.55	0.00	22.67	19.50	0.00	19.50	86.02	4
9	BUNDI	3.75	7.89	7.89	0.00	11.64	0.50	1.35	1.85	15.89	31
10	CHITTAURGARH	4.49	12.55	12.55	0.00	17.04	4.74	0.65	5.39	31.63	27
11	CHURU	0.88	10.85	10.85	0.00	11.73	0.00	7.00	7.00	59.68	15
12	DAUSA	23.56	9.81	9.81	0.00	33.37	3.25	4.73	7.98	23.91	29
13	DHAULPUR	17.55	6.67	6.67	0.00	24.22	8.41	7.94	16.35	67.51	10
14	DUNGARPUR	35.23	10.33	10.33	0.00	45.56	11.50	14.29	25.79	56.61	16
15	GANGANAGAR	3.48	13.95	13.95	0.00	17.43	6.34	3.46	9.80	56.22	17
16	HANUMANGARH	7.55	10.94	10.94	0.00	18.49	7.50	1.00	8.50	45.97	22
17	JAIPUR *	0.00	21.31	21.31	0.00	21.31	7.50	2.10	9.60	45.05	24
18	JAISALMER	20.18	5.58	5.58	0.00	25.76	16.75	6.25	23.00	89.29	3
19	JALOR	5.15	11.51	11.51	0.00	16.66	16.50	0.00	16.50	99.04	1
20	JHALAWAR	4.36	10.98	10.98	0.00	15.34	11.50	1.24	12.74	83.05	6
21	JHUNJHUNU	6.64	12.55	12.55	0.00	19.19	9.00	1.71	10.71	55.81	18
22	JODHPUR *	13.35	14.78	14.78	0.00	28.13	8.75	0.00	8.75	31.11	28
23	KARALI	22.74	9.72	9.72	0.00	32.46	25.14	0.00	25.14	77.45	7
24	KOTA	12.60	6.80	6.80	0.00	19.40	8.50	4.50	13.00	67.01	11
25	NAGPUR	22.19	20.08	20.08	0.00	42.27	22.19	0.00	22.19	52.50	20
26	PALI	7.60	13.95	13.95	0.00	21.55	12.00	0.00	12.00	55.68	19
27	PRATAPGARH	27.80	6.63	6.63	0.00	34.43	12.67	3.03	15.70	45.60	23
28	RAJSAMAND *	23.97	8.94	8.94	0.00	32.91	11.30	5.70	17.00	51.66	21
29	S. MADHOPUR	0.72	8.59	8.59	0.00	9.31	5.95	0.05	6.00	64.45	13
30	SIKAR	0.72	14.34	14.34	0.00	15.06	0.40	9.80	10.20	67.73	9
31	SIROHI	5.05	6.58	6.58	0.00	11.63	7.18	0.00	7.18	61.74	14
32	TONK *	14.24	10.03	10.03	0.00	24.27	16.23	0.00	16.23	66.87	12
33	UDAIPUR	1.94	20.36	20.36	0.00	22.30	0.85	0.00	0.85	3.81	33
	<b>TOTAL</b>	<b>419.21</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>819.21</b>	<b>310.65</b>	<b>125.70</b>	<b>436.35</b>	<b>53.26</b>	

\* MPR NOT RECEIVED