

Schemewise Expenditure against Fund Available during 2011-12

June, 2011

S.No.	District	DDP		CDP		DPAP		IWD P		NWD PRA		Grand Total		
		Funds Available	Exp.	Funds Available	Exp.	Funds Available	Exp.	Funds Available	Exp.	Funds Available	Exp.	Funds Available	Exp.	% Achi.
1.	Ajmer	372.69	19.41			217.95	13.82	0.00	0.00	27.57	1.84	618.21	35.07	5.67%
2.	Alwar							0.00	0.00	39.30	3.70	39.30	3.70	9.41%
3.	Banswara					502.54	230.98			10.08	0.40	512.62	231.38	45.14%
4.	Baran					172.49	33.21	304.27	42.71	39.16	12.19	515.92	88.11	17.08%
5.	Barmer	162.72	1.30	1,122.76	83.84							1,285.48	85.14	6.62%
6.	Bharatpur					35.88	0.00	0.00	0.00	21.19	15.00	57.07	15.00	26.28%
7.	Bhilwara							130.67	43.76	31.00	23.24	161.67	67.00	41.44%
8.	Bikaner	433.18	152.20	561.02	97.94							994.20	250.14	25.16%
9.	Bundi							199.46	34.05	6.19	0.72	205.65	34.77	16.91%
10.	Chittorgarh							154.37	17.10	138.25	3.21	292.62	20.31	6.94%
11.	Churu	396.90	66.73	344.51	5.23							741.41	71.96	9.71%
12.	Dausa							95.70	10.10	7.20	0.00	102.90	10.10	9.81%
13.	Dholpur							31.41	4.00	-10.79	7.95	20.62	11.95	57.95%
14.	Dungarpur					273.50	122.41			31.29	15.30	304.79	137.71	45.18%
15.	Hanumangarh	152.48	0.00									152.48	0.00	0.00%
16.	Jaipur	0.00	0.00					0.00	0.00	13.42	0.00	13.42	0.00	0.00%
17.	Jaisalmer	1,579.77	124.21	275.86	0.00							1,855.63	124.21	6.69%
18.	Jalore	375.86	15.62	613.55	12.92							989.41	28.54	2.88%
19.	Jhalawar					122.73	13.74	33.66	6.12	18.85	0.00	175.24	19.86	11.33%
20.	Jhunjhunu	185.68	14.90	31.94	58.10							217.62	73.00	33.54%
21.	Jodhpur	1,362.08	132.64	1,410.94	114.28							2,773.02	246.92	8.90%
22.	Karauli					12.38	13.36	0.00	0.00	19.85	5.62	32.23	18.98	58.89%
23.	Kota					94.25	23.86	26.49	1.20	11.65	0.84	132.39	25.90	19.56%
24.	Nagaur	944.60	271.46	1,066.23	92.82							2,010.83	364.28	18.12%
25.	Pali	175.50	0.00	0.00	0.00							175.50	0.00	0.00%
26.	Rajsamand	0.00	0.00					69.62	25.10	21.23	7.90	90.85	33.00	36.32%
27.	S.Madhopur					15.38	1.20	10.82	0.00	20.23	14.47	46.43	15.67	33.75%
28.	Sikar	546.98	213.03	872.14	33.61							1,419.12	246.64	17.38%
29.	Sirohi	174.45	7.62					69.13	0.00	29.95	1.50	273.53	9.12	3.33%
30.	Tonk					24.10	13.50	21.69	11.00	29.73	4.40	75.52	28.90	38.27%
31.	Udaipur	48.63	51.08			12.93	21.66	0.00	0.00	28.74	7.24	90.30	79.98	88.57%
Total :		6,911.52	1,070.20	6,298.95	498.74	1,484.13	487.74	1,147.29	195.14	534.09	125.52	16,375.98	2,377.34	14.52%