Government of Rajasthan
Rural Development and Panchyati Raj Department
(Rural Development, Group-8)
(Tele. No. 0141-2227229) Email: pdme2k_rdd@yahoo.com, rurbanraj@gmail.com


Joint Secretary,
Rurban Mission
Ministry of Rural Development,
Deptt. of Rural Development,
Government of India,
Krishi Bhavan,
New Delhi- 110114


Ma'am,

In response to the reference cited above, DPR Approval Summary Sheet of all the five (05) Phase I Clusters sanctioned for the the state of Rajasthan for the year 2015-16 is submitted herewith, the total investment estimated in DPR as follows:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of the Cluster</th>
<th>Name of the District</th>
<th>Total Investment estimated in ICAP (Rs. Crore)</th>
<th>Total Investment estimated in DPR (Rs. Crore)</th>
<th>Total CGF estimated (Rs. Crore)</th>
<th>Resources mobilised through convergence (Rs. Crore)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Budsu</td>
<td>Nagaur</td>
<td>152.01</td>
<td>152.12</td>
<td>30.00</td>
<td>99.17</td>
</tr>
<tr>
<td>2</td>
<td>Salavas</td>
<td>Jodhpur</td>
<td>141.69</td>
<td>141.69</td>
<td>30.00</td>
<td>94.23</td>
</tr>
<tr>
<td>3</td>
<td>Jurahera</td>
<td>Bharatpur</td>
<td>104.87</td>
<td>100.02</td>
<td>30.00</td>
<td>70.02</td>
</tr>
<tr>
<td>4</td>
<td>Majivala</td>
<td>Barmer</td>
<td>119.10</td>
<td>119.10</td>
<td>30.00</td>
<td>89.18</td>
</tr>
<tr>
<td>5</td>
<td>Gogunda</td>
<td>Udaipur</td>
<td>113.61</td>
<td>108.14</td>
<td>15.00</td>
<td>93.54</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td>631.28</td>
<td>621.07</td>
<td>135.00</td>
<td>446.14</td>
</tr>
</tbody>
</table>

In this regard it is submitted that an amount of Rs. 24.50 Crores have been released by the Ministry of Rural Development, Government of India under 1st installment of CGF for the Phase-I Clusters. The DPRs of all the above Phase I Clusters have been prepared and the SLEC approvals for the remaining DPRs will be obtained by 20th March, 2017 and submitted thereafter.

It is also submitted that amount of Rs.40.50 Crores has been proposed towards State for the financial year 2017-18 under NRU-M and the budget session of Assembly in the State is commencing from February 23th, 2017 and as such the budgetary allocation is likely to be passed and the State share of Rs.16.20 Crores as matching share for the first instalment released for the Phase I Clusters under NRU-M shall be released immediately without any delay.

Hence it is requested to kindly release the second instaliment of CGF for the Phase I Clusters at an early date.

Yours Sincerely,

(Bajeet Singh Thakur)
Secretary