To

The Pay & Accounts Officer,
Government of India,
Ministry of Rural Development
Krishi Bhawan, New Delhi.

Subject: Central Assistance to the State of Rajasthan for the year 2017-18 under Shyama Prasad Mukherji Rurban Mission (SPMRM)-Second Installment.

Sir,

I am directed to convey the sanction of President of India to the payment of Grants-in-aid amounting to Rs. 24,10,00,000 (Rupees Twenty Four Crore Ten Lakh only) to the State Government of Rajasthan as Central Assistance for the following SPMRM clusters:

<table>
<thead>
<tr>
<th>Name of the Cluster</th>
<th>Investment Estimated</th>
<th>CGF Required</th>
<th>Agreed CGF</th>
<th>2nd instalment to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jurhara</td>
<td>104.87</td>
<td>34.85</td>
<td>30.00</td>
<td>5.80</td>
</tr>
<tr>
<td>Budsoo</td>
<td>152.01</td>
<td>53.83</td>
<td>30.00</td>
<td>5.80</td>
</tr>
<tr>
<td>Majivala</td>
<td>119.10</td>
<td>41.88</td>
<td>30.00</td>
<td>5.80</td>
</tr>
<tr>
<td>Salawas</td>
<td>141.70</td>
<td>47.46</td>
<td>30.00</td>
<td>5.80</td>
</tr>
<tr>
<td>Gogunda</td>
<td>113.61</td>
<td>32.92</td>
<td>15.00</td>
<td>0.90</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>631.29</strong></td>
<td><strong>210.94</strong></td>
<td><strong>135.00</strong></td>
<td><strong>24.10</strong></td>
</tr>
</tbody>
</table>

1. **The next release will be made on fulfillment of the following conditions:-**

   (i) Progress of work on the ground as per schedule provided in ICAP and DPR template duly authorised by SLEC.

   (ii) Fully functional State Project Management Unit-SPMU manned by adequate number of professionals as per qualification criteria mentioned in Framework of Implementation.

   (iii) Fully functional District Project Management Unit or Cluster Development Management Units as decided by the State with each unit manned by adequate number of professionals as per qualification criteria mentioned in Framework of Implementation.

   (iv) Completion of Draft Master Plan for each cluster.

   (v) Funds should not be diverted for any purpose other than as mentioned at (i) to (v) above.
(vi) Furnishing of Utilization Certificate for 60% of the amount released following the head (i) above.

2. The State should submit the expenditure statement for 1st and 2nd instalment released.

3. The accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Principal Accounts Office of the Ministry of Rural Development under Chief Controller of Accounts, in terms of Rule 211 (i) and 211 (2) of the General Financial Rules.

4. The expenditure is debitable to the following Head of Accounts under Demand No. 082 Department of Rural Development (2017-18).

<table>
<thead>
<tr>
<th>3601</th>
<th>Grant-in-aid to state Govt. (Major Head)</th>
</tr>
</thead>
<tbody>
<tr>
<td>06</td>
<td>Centrally Sponsored Schemes</td>
</tr>
<tr>
<td>101</td>
<td>Central Assistance/Share</td>
</tr>
<tr>
<td>29</td>
<td>Shyama Prasad Mukherji RURBAN Mission</td>
</tr>
<tr>
<td>29.01</td>
<td>Programme Component-RURBAN</td>
</tr>
<tr>
<td>29.01.31</td>
<td>Grant-in-aid General</td>
</tr>
</tbody>
</table>

5. The Pay & Accounts Officer, M/O Rural Development will be the Drawing & Disbursing Officer for the purpose.

6. This issues under the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O No.61/Finance/2017-18 dated 25.04.2017

7. Sanction Order made has been entered in Expenditure Control Register at Sr. No.1 page number 1

Yours faithfully,

(Tapish Chandra Nautiyal)
Deputy Secretary

Copy to:

1. The Principal Secretary, Rural Development/Panchayati Raj, Govt. of Rajasthan
2. The Secretary, Rural Development/Panchayati Raj, Govt. of Rajasthan
3. The Accountant General, Govt. of Rajasthan.
4. The Project Director cum Deputy Secretary (M&E), Govt. of Rajasthan
5. The Director of Audit, E&S Ministries, IP Estate, AGCR Building, New Delhi.
6. Section Officer (Fin.)/B & A Section.
7. Sr. Technical Director, NIC Section for uploading on the Website of MoRD.

(Tapish Chandra Nautiyal)
Deputy Secretary
Sanction Details

Controller: 004-RURAL DEVELOPMENT
Sanction Number: 3-12011/23/2016-Rural (SRnb1)
Sanction Type: Transfer (Advise)
IFD Number: UNO 651/Finance/2017-18
Plan Scheme: 2049-SHAYAMA PRASAD MUKHERJEE RURBAN Mission (CASP)
DDO: 200356-PAO, Special Cell

Sanction Details

Sanction Details

Sanction Status: Approved
Sanction Date: 25/04/2017
Sanction Amount: 241,000,000
IFD Date: 25/04/2017
PAO: 004710-PAO cum PAO(Sectt.), New Delhi
Remarks: Approved

Created By: rural
Created On: 29/04/2017 12:23:16 PM
Modified By: rural
Modified On: 29/04/2017 12:23:53 PM

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Account Details:

<table>
<thead>
<tr>
<th>Grant</th>
<th>Department (For UT Grants Only)</th>
<th>Function Head</th>
<th>Object Head</th>
<th>Category</th>
<th>Amount</th>
<th>External PAO</th>
<th>Available Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>082 - Department of Rural Development</td>
<td>3601061012901 - PROGRAMME COMPONENT RURBAN</td>
<td>31 - GRANTS-IN-AY GENERAL</td>
<td>5 - VOTED</td>
<td>241,000,000</td>
<td></td>
<td>745,000,000</td>
<td></td>
</tr>
</tbody>
</table>

Agency Details:

<table>
<thead>
<tr>
<th>Sr.No</th>
<th>Agency Name</th>
<th>City</th>
<th>District</th>
<th>State</th>
<th>Country</th>
<th>Gross Amount</th>
<th>Deduction Amount</th>
<th>Net Amount</th>
<th>Payee Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>RAJASTHAN GOVT.</td>
<td>Govt.</td>
<td>RAJASTHAN</td>
<td>INDIA</td>
<td>241,000,000</td>
<td>0</td>
<td>241,000,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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