Government of Rajasthan  
Rural Development & Panchayati iRaj Department  
(Rural Development)  

File No. FB(13)(1)RD/SPRM/CMU/Gr.8/2015  
Jaipur, Dated 22.8.16

Joint Secretary  
Ministry of Rural Development,  
Department of Rural Development (Gol)  
New Delhi

Sub: FIVE RURBAN CLUSTERS IN RAJASTHAN : APPROVAL OF TOTAL COST , CONVERGENCE, CGF AND PHASING

Ma'am,

The following clusters have been identified by Rajasthan Government and the School of Planning and Architecture (Under Ministry of HRD, Government of India), New Delhi has prepared the Integrated Cluster Action Plan for all the five clusters. The total investment and the Convergence, CGF, along with phasing is given in Table below:-

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Cluster Name</th>
<th>District/Sub District</th>
<th>Total Investment (Rs. In Lakh)</th>
<th>Convergence Amount (Rs. In Lakh)</th>
<th>CGF Amount (Rs. In Lakh)</th>
<th>Investment Phasing through construction period 2016-17 to 2018-19 (Rs. In Lakh)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Budsoo</td>
<td>Nagaur (Makana)</td>
<td>15200.52</td>
<td>9817.87</td>
<td>5382.66</td>
<td>7374.91 4560.16 3265.45</td>
</tr>
<tr>
<td>2</td>
<td>Gogunda (Tribal)</td>
<td>Udaipur (Gogunda)</td>
<td>11361.16</td>
<td>8069.13</td>
<td>3292.03</td>
<td>5281.19 3413.50 2666.47</td>
</tr>
<tr>
<td>3</td>
<td>Jurahera (Non Tribal)</td>
<td>Bharatpur (Kaman)</td>
<td>10486.58</td>
<td>7001.19</td>
<td>3485.39</td>
<td>4909.99 3163.61 2412.98</td>
</tr>
<tr>
<td>4</td>
<td>Majhivala (Non Tribal)</td>
<td>Barmer (Pachpadra)</td>
<td>11910.17</td>
<td>7722.49</td>
<td>4187.68</td>
<td>5494.14 3646.63 2769.40</td>
</tr>
<tr>
<td>5</td>
<td>Salawas (Non Tribal)</td>
<td>Jodhpur (Luni)</td>
<td>14169.58</td>
<td>8951.05</td>
<td>5218.53</td>
<td>6804.43 4266.71 3098.44</td>
</tr>
</tbody>
</table>

- Operation and Maintenance will be done by the Gram Panchayat/Concerned line department.  
- Implementation of the project, including PPP will be done through BDO's office for each GPs

This bears approval of Chief Secretary, Government of Rajasthan & Chairperson SLEC.

[Signature]  
Secretary, Rural Development department