Meeting Notice

Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) के सदस्यों के क्रम में Japan International Cooperation Agency (JICA) के सदस्यों द्वारा राजस्थान में दिनांक 09.02.2016 से 11.02.2016 तक सर्वे किया जाना है।

इस संबंध में शासन सचिव, ग्रामीण विकास विभाग की अध्यक्षता में दिनांक 10.02.2016 को प्रातः 10:00 बजे समिट कक्ष, उत्तरी परिचयी भवन, प्रथम तल, एस.एस.ओ. विल्ड्रिंग, साधारणतः जयपुर में JICA के सदस्यों के साथ एक बैठक आयोजित की गई है। निर्देशानुसार बैठक में भाग लेने का श्रम करेंः

1. आयुक्त, महाला गांधी नरेगान।
2. आयुक्त, जलग्रहण एवं मू-संरक्षण विभाग।
3. परिवेश, और उप सचिव, (ग्रा.रो./SAP-I/SAP-II/M&E/ME)।
4. वित्तीय सहायक, ग्रामीण विकास विभाग।
5. अधिकारी अभियंता (ग्रा.वि.), ग्रामीण विकास विभाग।
6. मुख्य कार्यालयी अधिकारी, बायोप्लांड।
7. नोडल अधिकारी, एस-पॉवर।

प्रतिलिपि निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रस्तुत हैः

1. निजी सचिव, मुख्य शासन सचिव, ग्रा.वि. एवं पं.राजा, विभाग।
2. निजी सचिव, शासन सचिव, ग्रामीण विकास विभाग।
3. निजी सचिव, आयुक्त (महाराष्ट्र)।
4. निजी सचिव, आयुक्त, जलग्रहण एवं मू-संरक्षण विभाग।
5. निजी सचिव, मुख्य अभियंता, Quality Control & Vig. Water Resource, जवाहर लाल नेहरू मार्ग, जयपुर।
6. सचिव शासन सचिव (प्रशा.), ग्रा.वि.वि. को मेजबन लेख है कि दिनांक 10.02.2016 को प्रातः 10:00 बजे समिट कक्ष, उत्तरी परिचयी भवन, प्रथम तल, एस.एस.ओ. विल्ड्रिंग में बैठक हेतु समिट कक्ष को आपूर्ति करने एवं अन्य व्यवस्था करने का श्रम करेंः
Office of Chief Engineer Quality Control and Vigilance Water Resources, SinchhaiBhawan JLN Marg, Jaipur-302017

No. T-1/RWSLP/863

Date:- 2-2-2016

Secretary
Rural Development Department
Government of Rajasthan
Jaipur

Sub: - Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) for JICA funding.
Ref:- JICA letter No 27-1050 dated 01.02.2016 (copy enclosed)

Sir

Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) proposed for rehabilitation and renovation of 433 irrigation sub projects has been included in updated Rolling Plan for FY 2013-15 of Japan International Cooperation Agency (JICA). JICA Contact Mission shall be visiting Rajasthan from February 9-11, 2016 for the kick-off meeting of the preparatory survey on captioned project. JICA Mission has requested to organize a meeting with the Rural Development Department on February 10, 2016.

It is therefore requested to allocate suitable time for meeting with JICA Mission on February 10, 2016.

Encl:- As above

(M. K. Chitkara)
Chief Engineer
Quality Control & Vig.
Water Resource, Jaipur

10-02-2016
At. 10.00 AM

NREGA
5 Members
2 LD
Mr. M.K. Chitkara,
Chief Engineer
WRD
Govt. of Rajasthan
Jaipur

Sub: Rajasthan Water Sector Livelihood Improvement Project
Ref: JICA Mission (February 9-12, 2016)

Dear Mr. Chitkara,

This has reference to the captioned project which has been included in the updated Rolling Plan for FY 2013-15 submitted by Dept. of Economic Affairs (DEA), Ministry of Finance, Govt. of India.

We wish to inform you that JICA has appointed the survey team to conduct the preparatory survey for the captioned project. Mr. Takaaki Kato, Country Officer, SAD 1, JICA Tokyo and Mr. Anurag Sinha, Lead Development Specialist, JICA India along with the survey team members shall be visiting Rajasthan on February 9-11, 2016 for the kick-off meeting of the preparatory survey. Additionally, JICA Mission wishes to call upon officials of Dept. of Agriculture and Horticulture, Animal Husbandry, Dept. of Finance, Department of Women and Child Development, Rural Development, Rajasthan River Basin and Water Resource Planning Authority and Rajasthan Agriculture Marketing Board

Furthermore, JICA Mission would like to request WRD to organize joint meeting with key officials of CWC and MoWR, RD & GR on February 12, 2016 for discussions on the captioned project.

Yours sincerely,

井本 佐智子
Sachiko Imoto
Senior Representative

CC:

Mr. S. Selvakumar, Joint Secretary, DEA, Ministry of Finance, New Delhi
Dr. Amita Prasad, Joint Secretary, MoWR, RD & GR, Govt. of India, New Delhi
Mr. Ajitabh Sharma, Secretary, WRD, Govt. of Rajasthan
Mr. K Tanaka, Director, SAD 1, South Asia Department, JICA HO Tokyo
## Schedule for JICA mission

<table>
<thead>
<tr>
<th>Date</th>
<th>Activity</th>
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<tbody>
<tr>
<td>February 8, 2016</td>
<td>Late Evening: Arrival of JICA Mission</td>
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<tr>
<td>February 9, 2016</td>
<td><strong>10.00-13.00 hrs:</strong> Request for Kick off Meeting between WRD, JICA Mission and Preparatory Survey Mission</td>
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<td></td>
<td><strong>14.00 hrs onwards:</strong></td>
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<tr>
<td></td>
<td>- Request for meeting with</td>
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<tr>
<td></td>
<td>a) Secretary, WRD, Govt of Rajasthan</td>
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<tr>
<td></td>
<td>b) Key Official of Dept. of Agriculture, Horticulture and Animal Husbandry</td>
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<tr>
<td>February 10, 2016</td>
<td><strong>Request for meeting with</strong></td>
</tr>
<tr>
<td></td>
<td>a) Secretary, Finance, Govt. of Rajasthan</td>
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<tr>
<td></td>
<td>b) Department of Women and Child Development,</td>
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<td></td>
<td>c) Rural Development,</td>
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<td></td>
<td>d) Rajasthan River Basin and Water Resource Planning Authority</td>
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<td>e) Rajasthan Agriculture Marketing Board</td>
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<td>February 11, 2016</td>
<td><strong>10.30 hrs:</strong> Meeting with Principal Secretary, Energy, Govt of Rajasthan (already fixed by JICA)</td>
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<td><strong>12.00 hrs onwards:</strong> Wrap up meeting with WRD</td>
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<td></td>
<td>Evening: Departure from Jalpur</td>
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<td>February 12, 2016</td>
<td><strong>Time to be Decided:</strong> Request for meeting with key officials of CWC and MoWR, RD &amp;GR, Govt of India</td>
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<td>(WRD officials are requested to organize and participate in the meeting)</td>
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**Brief Note on Rajasthan Water Sector Livelihood Improvement Project**

Rajasthan is categorized as most water deficit state in the country and more than 80% of the water is consumed by agriculture / irrigation sector. Due to deferred maintenance and poor water management, water use efficiency is as low as 20% to 30% There is dire need to rehabilitate old tanks for better utilization of water, increase in irrigated area and agriculture production. Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) has been proposed for rehabilitation and renovation of 433 irrigation sub projects (63 Medium projects and 370 Minor projects) in 25 districts. Total CCA of RWSLIP project is 466494 ha and estimated cost of project is 3461 crore

**Salient features of the proposed RWSLIP project**

- Total estimated cost of RWSLIP project -- Rs 3461 crore
- Total sub projects proposed for rehabilitation works -- 433
  - No of medium irrigation tanks -- 63
  - No of minor irrigation tanks -- 370
- Total area to be benefitted by the project -- 466494 ha.
- No of district to be benefitted -- 25
- Project period -- 8 year

**Components of the project**

a) Rehabilitation works -- 2702.35 crore
b) Fostering and Capacity Building of WUOs -- 76.80 crore
c) Irrigated Agricultural Intensification -- 55.10 crore
d) Environment and Social Management Plan -- 7.00 crore
e) Human Resource Development -- 10.20 crore
f) Consultancies -- 87.60 crore
g) Project Management -- 357.15 crore

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Sub Total 3296.20 crore
Add contingencies @ 5% of the cost 164.80 crore
Total cost of the Project 3461.00 crore
JICA Loan

RWSLIP has been prepared for posing the project for loan from Japan International Corporation Agency (JICA) based on guidance and discussions with JICA Mission. Total project cost Rs. 3461 crore out of which Rs. 2941 crore is proposed to be financed by JICA and Rs. 520 crore is proposed to be borne by GoR. (Administrative cost + taxes).

Special features of the project

a) Provision of providing micro irrigation in 10% area of total CCA.
b) Promotion of modern management techniques and agriculture practices through Agriculture Department.
c) Participatory rehabilitation will promote sense of ownership and facilitate acquiring experience for developing skill for management of irrigation system by Water User Associations (WUAs).
d) Formation & Capacity buildings of Water User Associations (WUAs) through NGOs and various training institutions, and their involvement in project implementation there after handing over project to WUAs under Participatory Irrigation Management (PIM) Act.
e) Formation of Technical Support Group (TSG) for interdepartmental co-ordination for better implementation and monitoring of activities under project.
f) Support for poverty alleviation and financial sustainability of farmers through livelihood activities and formation of Self Help Group (SHG).
g) Engaging consultants for providing technical and managerial guidance for efficient implementation and monitoring of project activities.
h) Strengthening of project management and rehabilitation and up gradation of infrastructure for effective implementation of the project.

Benefits of the Project

The project on completion shall facilitate paradigm shift from traditional water management, regulation and other allied systems to modern water management controlled by farmers and would generate following advantages:

a) The project will facilitate revival of old and dilapidated irrigation tank constructed even during state time by up-gradation of dams and canal network;
b) Transfer of management of system to farmers through WUOs;
c) Promotion of modern management techniques and agriculture practices;
d) Adoption of micro irrigation system i.e. sprinkler and drip irrigation system;
e) Project shall develop capacity building of WUOs to make them independent and generate awareness for modern techniques in agriculture as well as irrigation sectors;
f) Participatory rehabilitation will promote sense of ownership and facilitate acquiring experience for developing skill for management of irrigation system by WUOs;
g) Increase in overall irrigation efficiency;
h) Agriculture productivity shall be increased thereby enhancing agriculture income and alleviating poverty.
PROJECT COMPONENT AND COST
The estimated cost of the proposed project is Rs.3461 Crore. The proposed project consists of following 7 components:

1. **Component – 1: Participatory Rehabilitation works**
   Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) has been proposed for rehabilitation and renovation of 433 irrigation sub projects (63 Medium projects and 370 Minor projects) in 25 districts. This is the main component of the proposed project with estimated cost of Rs.2702.35 Crore.

2. **Component – 2: Fostering and Capacity Building of Water Users Organizations (WUOs):**
   This component is meant for formation and fostering of Water Users Organizations (WUOs) along-with capacity building, creation of infrastructure for WUOs, providing support of NGO, and training. The estimated cost of this component is Rs.76.80 Crore.

3. **Component – 3: Irrigated Agriculture Intensification and diversification**
   This component includes agriculture extension services, training to farmers, demonstration farms, micro irrigation etc. The estimated cost of this component is Rs.55.10 Crore.

4. **Component – 4: Environment and Social Management plan**
   This component would deal with the environment and social management of the project area. The estimated cost of this component is Rs 7.0 Crore.

5. **Component – 5: Human Resources Development and Capacity building**
   This component includes (1) Training of Officer from WRD on PIM and MI preferably at IMTI Kota or Bikaner, (2) ToT of Community Organizers in PIM, capacity building and soft skill management of WUAs preferably at specialized training institutes, (3) Capacity building of WUA-functionaries by NGO COs at strategic locations, preferably making use of training facilities at KrishiVigyan Kendra (KVK) Centres and (4) Farmers training on agricultural and related subjects, preferably at KrishiVigyan Kendra Centres. The estimated cost of this component is Rs.10.20 Crore.

6. **Component – 6: Consultancies**
   The estimated cost of this component is Rs.87.60 Crore as per requirement of funding agency.

7. **Component – 8: Project Management and establishment**
   This component includes establishment of Project Monitoring unit, establishment and contingencies etc. The estimated cost of this component is Rs.357.15 Crore.
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